

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 3/11/03
Department Name: Social Services
Department No.: 044
Agenda Date: 4/1/03
Placement: Administrative
Estimate Time: n/a
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Charlene A. Chase
Social Services Department

STAFF CONTACT: Hedy Damery, 614-1990
KIDS Network

SUBJECT: Promoting Safe and Stable Families program,.Revised Budget, 2002-03

Recommendation(s):

That the Board of Supervisors:

1. *Adopt a resolution approving a Revised Budget for 2002-03 for Santa Barbara County's Promoting Safe and Stable (PSSF) program.*

Alignment with Board Strategic Plan: The recommendation(s) are primarily aligned with Goal 7: "A community that fosters the safety and well-being of families and children".

Executive Summary and Discussion:

On May 7, 2002 the Board of Supervisors approved a Three Year Plan and Budget for the Promoting Safe and Stable Families Program in Santa Barbara County, as proposed by the Department of Social Services, with the KIDS Network Policy Council as the PSSF steering committee and the KIDS Network Advisory Committee as the community advisory body. At that time, the Board requested that the Department return in 2003, 2004 and 2005 with PSSF Budgets when each year's PSSF allocation amounts are received from the State. In November 2002, the State advised us that our county's allocation for 02-03 would increase by \$75,024 to a total of \$445,087 (CFL 02/03-25).

The attached Revised Budget for 2002-03 includes a description of how the increase will be used to fund new service categories (now required under federal guidelines) without reductions to any of the existing commitments to MISC or the Family Support contracts which help support our county's Healthy Start programs.

Mandates and Service Levels:

No change

Fiscal and Facilities Impacts:

For the 2003 federal fiscal year (county fiscal year 2002-03), Santa Barbara County will receive \$445,087 in Title IV-B federal PSSF allocation from the California Department of Social Services, representing an increase of \$75,024 over the prior year. There is no impact on the County General Fund.

Special Instructions:

After approval by the Board of Supervisors, please send two (2) certified copies of the Minute Order to the Department of Social Services, Attn: Hedy Damery at KIDS, c/o DSS-SM

Concurrence:

Auditor Controller

County Counsel

Alcohol, Drug and Mental Health Director

Attachments:

Resolution

PSSF Revised Budget for 2002-03

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA,

A RESOLUTION TO APPROVE A REVISED 2002-03 BUDGET) RESOLUTION NO. 2003-
FOR THE PROMOTING SAFE AND STABLE FAMILIES)
PROGRAM OF SANTA BARBARA COUNTY)

Whereas the County of Santa Barbara Department of Social Services receives an annual allocation under federal Title IV-B from the California Department of Social Services for the purpose of carrying out the County's Three Year Plan for the Promoting Safe and Stable Families Program as approved by the Board of Supervisors on May 7, 2002 , and

Whereas the Promoting Safe and Stable Families program funds Family Preservation, Time-limited Family Reunification, Adoption Promotion and Support and Family Support services provided through our county's Multagency Integrated System of Care, Child Welfare Services and Healthy Start school-based programs, and

Whereas an original budget of \$370,063 was approved by the Board of Supervisors on May 7, 2002 and the County has been awarded an increased allocation of \$445,087 for fiscal year 2002-03, and

Whereas the attached revised budget for fiscal year 2002-03 reflects the increased allocation and will be forwarded to the California Department of Social Services,

NOW, THEREFORE, the Board of Supervisors does resolve as follows:

The County of Santa Barbara Board of Supervisors approves the attached Revised Budget for the Promoting Safe and Stable Families Program (PSSF) for the Federal Fiscal Year 2003 (county fiscal year 2002-03). The Budget was developed by the Department of Social Services in conjunction with the county's PSSF Advisory Body, the KIDS Network.

The Board of Supervisors authorizes the Department to submit the Revised Budget to the California Department of Social Services.

The Department will return with a budget for fiscal year 2003-04 after the PSSF allocation amount for that year has been received from the State.

PASSED AND ADOPTED by the Board of Supervisors of Santa Barbara County, State of California, this 1st day of April 2003 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

COUNTY OF SANTA BARBARA

By _____

ATTEST:
MICHAEL BROWN
Clerk of the Board

NAOMI SCHWARTZ
Chair, Board of Supervisors

By _____

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING FORM:

STEPHEN SHANE STARK
County Counsel

ROBERT GEIS
Auditor Controller

By _____

By _____

County of Santa Barbara
Promoting Safe and Stable Families (PSSF) Program
Revised Budget for 2002-03

Contact: Hedy Damery, Coordinator
KIDS Network c/o DSS
218 West Carmen Lane, #208
Santa Maria, CA 93458
805-614-1990 (Fax: 614-4677)
hdamery@co.santa-barbara.ca.us

BUDGET NARRATIVE: The original 02-03 PSSF approved budget rolled over the same amounts from 01-02. The California Department of Social Services recently issued a County Fiscal Letter (No. 02/03-25) announcing revised allocations to counties for 02-03. Santa Barbara County's total allocation was increased by \$75,024 to \$445,087. The budget shown below has been revised to include new service and funding categories now required under federal reauthorization. The federal and state guidelines recommend that each of the four service categories receive 20% of the services funding. This budget "holds harmless" the contracted agencies providing family support services and increased the shares to the other three categories. The ultimate goal is to arrive at a 60/40 split by the end of 03-04. Starting with the last quarter of 02-03, the new category of **Adoption Promotion and Support** would be funded in Child Welfare Services. DSS overhead is now limited to 10% of the total allocation. Because this shift occurs late in the fiscal year, exact amounts ultimately claimed under each of the first three categories funded in CWS and MISC may vary slightly from those shown, but the total (211,846) will remain the same. This budget was approved by the KIDS Network, our county's PSSF advisory body, on March 3, 2003.

REVISED PSSF Budget (2002-03 FY):		Percent:	Amount:
Total Allocation to Santa Barbara County:			445,087
Dept. of Social Services (DSS) Overhead		10%	44,509
Balance Available for Services Funding (4 categories):		100%	400,578
Services Funded in CWS & MISC:		53%	211,846
(NEW) Adoption Promotion and Support Services in CWS (Code 675)		20%	80,116
Time-Limited Family Reunification (Code 676) in CWS & MISC		16.4%	65,865
Family Preservation (Code 515) in CWS & MISC		16.4%	65,865
Family Support Services Funded in Community (Code 516) * detail below		47%	188,732
FS Contract Agencies:	Community Program Funded:	Percent*:	Amount:
Guadalupe District	Guadalupe Healthy Start	14%	26,510
Carpinteria District	Carpinteria Healthy Start	9%	17,009
S. Barbara District	Santa Barbara Healthy Start	32%	59,682
People Helping People	SY Valley Healthy Start	9%	17,009
People Helping People	Los Alamos Healthy Start	7%	13,187
SMV Youth & Family Ctr.	Santa Maria Healthy Start	13%	24,397
Lompoc District	Lompoc Healthy Start	16%	30,938
Total of FS Direct Service Contracts:		100%	188,732

* based on last planning process, each share is related to district's free and reduced lunch counts, number of sites and students served, and capacity to draw down federal LEA-MediCal Billing Option revenue.