

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/27/06
Department Name: Sheriff-Coroner
Department No.: 032
Agenda Date: 8/15/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors
FROM: Jim Anderson, Sheriff
Sheriff Department
STAFF CONTACT: Douglas A. Martin, Chief Financial Officer
681-4293
SUBJECT: Agreement to Provide Supplementary Security Services

Recommendation(s):

That the Board of Supervisors:

Execute Revenue Agreement with Los Alamos Valley Men's Club for supplemental security services from August 1, 2006 through June 30, 2009 in an amount that reimburses actual, direct costs.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Sheriff Department has historically provided supplemental law enforcement services to local schools and non-profits on an as needed basis. This agreement represents a new contract with a non-profit entity that wishes to engage the Department for supplemental security services. The contract extends across multiple fiscal years and allows the department to invoice for actual costs incurred.

Mandates and Service Levels:

This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

Fiscal and Facilities Impacts:

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary as supplemental security (overtime expense and revenue offset) is already budgeted in the FY 2006-07 Sheriff Department budget.

There are no facilities impacts.

Special Instructions:

Clerk of the Board: Please forward a copy of the fully executed contracts and the minute order to the Sheriff's Department, Attention: Douglas A. Martin, Chief Financial Officer

Concurrence:

Auditor-Controller
County Counsel
Risk Management