SANTA BARBARA COUNTY **BOARD AGENDA LETTER**



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Agenda Number:

Prepared on:

11/15/04

2004 MOY 22 PM 2: Department Name:

Clerk-Recorder-Assessor

Department No.: Agenda Date:

062 12/7/04

Placement:

Administrative

DEC 0 7 2004

Estimate Time: Continued Item: NO If Yes, date from:

TO:

Board of Supervisors

FROM:

(Director Public Works), Mark Schleid Phil Demery

COUNTY OF SANTA BARBARA

Resource Recovery and Waste Management) and Joe Holland, Clerk-Recorder-

Assessor

STAFF

Jimbo 2574

CONTACT:

SUBJECT:

New Building Dedication

Recommendation(s):

That the Board of Supervisors:

Participate in the dedication of the new county building located at 130 Victoria Street, Santa Barbara. The dedication is scheduled for 11:45 on December 7, 2004.

Alignment with Board Strategic Plan: An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community and a Strong Professionally Managed County Organization

Executive Summary and Discussion: This roughly 10,000 square foot facility currently houses the Elections Division of the Clerk-Recorder-Assessor Department (occupies the second floor) and the Resource Recovery & Waste Management Division (formerly the Solid Waste Division) of the Public Works Department.

Mandates and Service Levels: Provides a permanent and easily accessible Elections and Resource Recovery location for the public.

Fiscal and Facilities Impacts: Both of these divisions were occupying expensive leased space. This facility was financed mainly with Certificates of Participation (COPs). The annual COP payments are less than the lease payments and will result in annual saving to the departments. Over the life of the COPs the departments will save well over one million and the county will gain a valuable asset as opposed to a continuing lease liability.

Concurrence: Public Works

County Administrator