



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 4, 2021
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness - Alcohol and Drug Program - Coast Valley Worship Center and Sanctuary Centers of Santa Barbara, Inc. Drug Medi-Cal Organized Delivery System (DMC-ODS) FY 21-24 Service Contract Renewals

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (Coast Valley), a California nonprofit (a local vendor), for the provision of substance use disorder services for adolescents (age 12 to 20), Transition Age Youth (age 18 to 24), and adults (age 18 and older) for a total Maximum Contract Amount not to exceed **\$5,079,480**, inclusive of \$1,693,160 for FY 21-22; \$1,693,160 for FY 22-23; and \$1,693,160 for FY 23-24, for the period of July 1, 2021 through June 30, 2024 (Attachment A);
- B. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Sanctuary Centers of Santa Barbara, Inc.** (Sanctuary), a California nonprofit (a local vendor), for the provision of substance use disorder services for adults (age 18 and older) for a total Maximum Contract Amount not to exceed **\$3,302,094**, inclusive of \$1,100,698 for FY 21-22; \$1,100,698 for FY 22-23; and \$1,100,698 for FY 23-24, for the period of July 1, 2021 through June 30, 2024 (Attachment B);
- C. Delegate to the Director of the Department of Behavioral Wellness or designee the authority to make immaterial changes to the Agreements per Section 26 of the Agreements; amend the program goals, outcomes, and measures per Exhibit E of the Agreements, reallocate funds between funding sources with discretion per Exhibit B of the Agreements; and adjust the provisional rate with

discretion per Exhibit B of the Agreements; and all without altering the Maximum Contract Amount and without requiring formal amendment of the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and

- D. Determine that the above actions are government fiscal activities or funding mechanisms, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text: The above referenced contracts are on the agenda to request the Board of Supervisors (Board) to approve the Chair to execute multi-year contracts for Coast Valley and Sanctuary to deliver mandated substance use disorder services under the Department of Health Care Services (DHCS) DMC-ODS Intergovernmental Agreement No. 18-95148 for the period of July 1, 2021 through June 30, 2024. Approval of the recommended actions will allow Behavioral Wellness to provide necessary Outpatient Drug Free, Intensive Outpatient Treatment, and Alcohol and Drug Free Housing Services and ancillary services to clients needing care.

Background: The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs) under the DHCS DMC-ODS Intergovernmental Agreement No. 18-95148, approved by the Board in October 2018. These contract renewals are for the continued provision of substance use disorder services. Behavioral Wellness obtained approval from the Board to enter into an agreement with Coast Valley and with Sanctuary in November 2018 for the provision of substance use disorder services for the period of December 1, 2018 through June 30, 2021. The contracted providers will provide the following mandated substance use disorder services:

Coast Valley: shall provide outpatient alcohol and other drug treatment for adolescents (age 12 to 20), Transition Age Youth (TAY) (age 18 to 24) and adults (age 18 and older). Treatment services will include both individual and group counseling, and drug testing. Coast Valley's sites in Lompoc and Santa Maria are DMC certified to provide Outpatient Services (OS) American Society of Addiction Medicine (ASAM) Level 1.0 and Intensive Outpatient Services ASAM Level 2.1 (IOS), along with Case Management, Recovery Services, Drug Testing, Medication Assisted Treatment and Physicians Consultation services.

Sanctuary: shall provide outpatient alcohol and other drug treatment at two sites to adult clients only. The two sites in Santa Barbara are DMC certified to provide OS ASAM Level 1.0 and IOS ASAM Level 2.1 services, along with Case Management, Recovery Services, Drug Testing, and Physicians Consultation services.

Approval of these contracts will allow Behavioral Wellness to continue to provide mandatory enhanced substance use disorder services with no disruption to clients needing care.

Performance Outcomes:

Coast Valley accomplished the following during the first two quarters of FY 2020-2021:

1. Lompoc Programs:
 - a. Adult/TAY Outpatient Treatment Program (Level 1.0): There were 192 clients served and 81 discharges. On average, 98% initiated treatment; 3% immediately dropped out of treatment;
 - b. 94% were engaged in treatment; 65% were retained in treatment; and 68% successfully completed treatment.

- c. Adult/TAY Outpatient Treatment Program (Level 2.1): Coast Valley met its program goals for this Program for the first two quarters of FY 20-21. The client served and discharged. The individual initiated treatment, stayed in treatment and was engaged, and was able to successfully complete treatment.
 - d. Youth Outpatient Treatment Programs (Level 1.0): There were an average of 12 clients served and no discharges. All 12 clients served (100%) initiated treatment; no one immediately dropped out of treatment; and about 92% are engaged in treatment.
2. Santa Maria Programs:
- a. Adult/TAY Outpatient Treatment Program (Level 1.0): There were 113 clients served and 51 discharges. All clients (100%) initiated treatment; no clients immediately dropped out of treatment; 93% were engaged in treatment; 71% were retained in treatment; and all clients discharged (100%) successfully completed treatment.
 - b. Adult/TAY Outpatient Treatment Program (Level 2.1): There were no clients in this level of treatment during quarters 1 & 2 of this fiscal year.
 - c. Youth Outpatient Treatment Programs (Level 1.0): There were 13 clients served and 8 discharges. All clients (100%) initiated treatment; no one immediately dropped out of treatment; 100% engaged in treatment; 75% were retained in treatment; and all 8 (100%) successfully completed treatment.
3. Medication-Assisted Treatment (MAT): There were 55 clients who received Suboxone; 4 clients who received Vivitrol and 1 who received other MAT.

Sanctuary accomplished the following during the first two quarters of FY 2020-2021:

- 1. Adult/TAY Outpatient Treatment Program (Level 1.0): There were 241 clients served and 85 discharges. All clients (100%) initiated treatment; 1% immediately dropped out of treatment; 81% were engaged in treatment; 50% were retained in treatment; and 65% successfully completed treatment.
- 2. Adult/TAY Outpatient Treatment Program (Level 2.1): There were 45 clients served and 28 discharges. All clients (100%) initiated treatment, no clients dropped out of treatment, 88% were engaged in treatment, 43% were retained in treatment, and 57% successfully completed.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Coast Valley FY 21-22 Cost:	Coast Valley FY 22-23 Cost:	Coast Valley FY 23-24 Cost:
General Fund			
State	\$ 846,580	\$ 846,580	\$ 846,580
Federal	\$ 846,580	\$ 846,580	\$ 846,580
Fees			
Other:			
Total	\$ 1,693,160	\$ 1,693,160	\$ 1,693,160
Grand Total			\$ 5,079,480

Funding Sources	Sanctuary FY 21-22 Cost:	Sanctuary FY 22-23 Cost:	Sanctuary FY 23-24 Cost:
General Fund			
State	\$550,349	\$550,349	\$550,349
Federal	\$550,349	\$550,349	\$550,349
Fees			
Other:			
Total	\$ 1,100,698	\$ 1,100,698	\$ 1,100,698
Grand Total			\$ 3,302,094

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 21-22 Proposed Budget. For FY 22-23 and FY 23-24 the budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Coast Valley FY 21-24 BC
- Attachment B: Sanctuary FY 21-24 BC

Authored by:

D. Morales