

Attachment 2

**Budget Revision Request
No. 0008761**

Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total: 577,675.00 577,675.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0030	063	2530	8200		1,802,525.00	1930		19005	202303	Transfer Appropriations from 8751 to 19005
0030	063	2530	8200	1,802,525.00		1930		8751	202303	Transfer Appropriations from 8751 to 19005
0030	063	2420	5910		1,802,525.00	1930		8751	202303	Transfer Appropriations from 8751 to 19005
0030	063	2420	5910	1,802,525.00		1930		19005	202303	Transfer Appropriations from 8751 to 19005
0030	063	2530	8200		577,675.00	1930		19005	202306	COP Funding - EOC Upgrade Proj 19005
0030	063	2420	5910	577,675.00		1930		19005	202306	COP Funding - EOC Upgrade Proj 19005
0001	990	2530	7901		577,675.00	8300			202306	COP Funding - EOC Upgrade Proj 19005
0001	990	2420	9819	577,675.00		8300			202306	COP Funding - EOC Upgrade Proj 19005
			Total	<u>4,760,400.00</u>	<u>4,760,400.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Wesley Welch	CEO Analyst	All Depts-All Funds	3/2/2023 10:42:00 AM	Y
Toni Bailey	Fund/Department	063-General Services Funds	3/2/2023 11:11:23 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	3/2/2023 11:29:44 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	3/2/2023 12:12:09 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	3/2/2023 2:38:56 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	3/2/2023 2:57:31 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/2/2023 3:08:01 PM	Y