

# AMENDMENT

V. Delete Exhibit B-1, Schedule of Rates and Contract Maximum, and replace with the following:

## EXHIBIT B-1 ALCOHOL, DRUG AND MENTAL HEALTH SERVICES SCHEDULE OF RATES AND CONTRACT MAXIMUM

CONTRACTOR NAME: Transitions Mental Health Association FISCAL YEAR: 2008-09

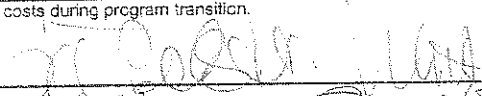
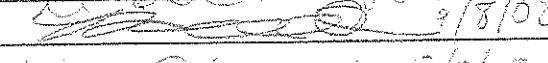
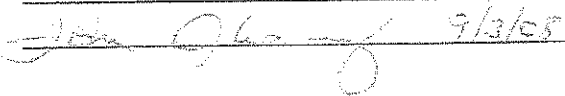
	PROGRAMS					TOTAL
	Gatehouse Center*	Lompoc Drop-In Center	Homeless Services Clinician	Vida Nueva Santa Maria	Supported Housing North	
	Aug. 1, 2008 to Dec. 31, 2008	Aug. 1, 2008 to Dec. 31, 2008	Aug. 1, 2008 to June 30, 2009	Aug. 1, 2008 to Oct. 31, 2008	Oct. 1, 2008 to Jun. 30, 2009	
DESCRIPTION/MODE/SERVICE FUNCTION:	NUMBER OF UNITS PROJECTED (based on history):					
Outpatient - Placements/Brokerage (15/01-09)	84	-	159	325	656	1,227
Outpatient Mental Health Services (15/10-59)	25,322	-	36,902	75,851	152,976	291,050
Outpatient Crisis Intervention (15/70-79)	84	-	82	169	341	676
SERVICE TYPE: M/C, NON M/C	M/C	NON M/C	M/C	M/C	M/C	
UNIT REIMBURSEMENT	minute	minute	minute	minute	minute	
COST PER UNIT/PROVISIONAL RATE:						
Outpatient - Placements/Brokerage (15/01-09)	\$1.43					
Outpatient Mental Health Services (15/10-59)	\$1.85					
Outpatient Crisis Intervention (15/70-79)	\$2.76					
GROSS COST:	\$ 143,750	\$ 33,750	\$ 68,750	\$ 141,313	\$ 285,000	\$ 672,563
LESS REVENUES COLLECTED BY CONTRACTOR: (as depicted in Contractor's Budget Packet)						
PATIENT FEES						\$0
PATIENT INSURANCE						\$0
CONTRIBUTIONS						\$0
FOUNDATIONS/TRUSTS						\$0
SPECIAL EVENTS						\$0
OTHER (LIST):		\$ 1,250		\$ 9,000		\$10,250
TOTAL CONTRACTOR REVENUES	\$ -	\$ 1,250	\$ -	\$ 9,000	\$ -	\$10,250
MAXIMUM CONTRACT AMOUNT:	\$ 143,750	\$ 33,750	\$ 68,750	\$ 141,313	\$ 285,000	\$ 672,563
SOURCES OF FUNDING FOR MAXIMUM CONTRACT AMOUNT						
MEDI-CAI/FFP			\$ 34,375	\$ 70,657	\$ 128,250	\$ 233,282
OTHER FEDERAL FUNDS						\$ -
REALIGNMENT/VLF FUNDS			\$ 34,375	\$ 70,657	\$ 156,750	\$ 261,782
STATE GENERAL FUNDS						\$ -
COUNTY FUNDS	\$ 143,750	\$ 33,750				\$ 177,500
HEALTHY FAMILIES						\$ -
TITLE 4E						\$ -
AB 3632						\$ -
EPSDT						\$ -
FIRST 5 GRANT						\$ -
MHSA						\$ -
OTHER (LIST):						\$ -
TOTAL (SOURCES OF FUNDING)	\$ 143,750	\$ 33,750	\$ 68,750	\$ 141,313	\$ 285,000	\$ 672,563

\*Contractor may continue to bill Medi-Cal to offset costs during program transition.

CONTRACTOR SIGNATURE: \_\_\_\_\_

STAFF ANALYST SIGNATURE: \_\_\_\_\_

FISCAL SERVICES SIGNATURE: \_\_\_\_\_

 9/10/08  
 9/8/08  
 9/3/08