

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/1/05
Department Name: Public Health Department
Department No.: 041
Agenda Date: 6/21/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH, Director and Health Officer
Public Health Department

STAFF CONTACT: Susan Lindman, Manager
Chronic Disease & Aging Programs, 681-5452

SUBJECT: Amendment to Cancer Detection Program Revenue Agreement

Recommendation(s):

That the Board of Supervisors:

Approve and execute Amendment No. 2 to Agreement No. 01-16411 with the California Department of Health Services, Cancer Detection Section, period of March 1, 2002 to June 30, 2005, increasing the amount by \$411,578 for a new total of \$1,707,598, and extending the contract twenty months for a new termination date of February 28, 2007. Included in the amendment is a budget reduction for current fiscal year (FY) 2004-2005, reducing the allocation from \$388,806 to \$303,269 with a corresponding reduction in the scope of work for outreach services.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2.: A Safe And Healthy Community In Which To Live, Work, and Visit.

Executive Summary and Discussion:

On March 20, 2002 the County Administrator executed Agreement No. 01-16411 with the State of California Department of Health Services for the administration of the Tri-Counties Cancer Detection Program for the period of March 1, 2002 to and including June 30, 2005, in the amount of \$1,296,020. This program links eligible low-income uninsured women over the age of forty to breast and cervical cancer screening and diagnostic services in San Luis Obispo, Ventura, and Santa Barbara Counties. The Santa Barbara County Public Health Department is the regional administrative agency.

State funding for FY 2004-2005 was reduced by 22%, effective January 2005, from \$388,806 to \$303,269 and the scope of work was amended to reflect a corresponding reduction in outreach and education services to target only the most underserved minority women of the original target group. Other program components

and services remain unchanged. The Board is requested to approve and execute the amendment to the Agreement that incorporates these changes.

Mandates and Service Levels:

Due to a programmatic reduction in the scope of work and funding at the state level, effective January 1, 2005, the state correspondingly amended and reduced the budget and scope of work for this fiscal year for this contract, significantly revising the outreach component and target population as stated above.

This program is not mandated.

Fiscal and Facilities Impacts:

Approval and Execution of this Amendment No. 2 will not result in any increased General Fund contribution or County A87 Plan Overhead. The Amendment reduces Year 4 of the current contract and extends the end date to February 28, 2007, at the reduced level. The chart below shows the requested change.

	Year 1 Mar 01- June 02 (4 months)	Year 2 FY 02-03	Year 3 FY 03-04	Year 4 FY 04-05	Year 5 FY 05-06	Year 6 Jul 06- Feb 07 (8 months)	Total
Current Contract	129,602	388,806	388,806	388,806			1,296,020
Amendment #2				(85,537)	298,269	198,846	411,578
New Total	129,602	388,806	388,806	303,269	298,269	198,846	1,707,598

The California Department of Health Services, Cancer Detection Section grant recovers 100% of the direct costs and 12% of indirect costs. In Year 5, the unrecoverable indirect cost amount is estimated at \$21,552 and for Year 6 (a pro-rated year), \$14,368. Existing General Fund contribution is supporting this portion of the Tri-Counties Cancer Detection Program. This program is included in the Public Health Department’s Fiscal Year 05-06 recommended budget in the Health Promotion cost center of the Community Health division.

Special Instructions:

Please return 8 (eight) executed originals of the State of California Standard Agreement Amendment along with a copy of the minute order to PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110 **Attn: Margaret Granger (805) 681 5367.**

Concurrences: None required.