

BUDGET REVISIONS 2006-07

A-6

0808-24

08/08/06

AUG - 8 2006

Requires 4/5 Votes

CONTINGENCY REVISIONS

None

REVENUE AND DESIGNATION REVISIONS

Requires 4/5 Votes

Transfer No: 2006157

Sheriff \$544,110 Total

Recognize \$544,110 in unanticipated revenue from Indian Gaming Grant and designate \$387,110 to FY 2007-08 and \$157,000 to Fund 0030 for radio repeater project. To establish budget for one additional vehicle put into service during 2005/06 for the Treasurer's Department.

Transfer No. 2006194

General County Programs \$17,600 Total

Move 17,600 from Special Departmental Expense line item account to Fixed Asset line item account for the purchase of the new servers for computer system upgrades.

Transfer No. 2006217

Sheriff \$18,640 Total

Purchase computer servers for Civil Bureau using the Civil Trust Fund (1518) totaling \$18,640.

2006 JUL 28 PM 2: 59
COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

Transfer No. 2006221

Planning & Development \$60,000 Total

Release funds designated in FY 05/06 to be expended in FY 06/07 for the Virtual One Stop Project (\$50,000) and for open space monitoring from the Mitigation Trust Fund (\$10,000)

Transfer No.2006235

Housing & Community Development & General Services \$750,000 Total

To budget for the remodel of the La Morada Building with a \$750,000 State Grant to provide transitional housing in the foster care system for children and teenagers.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)