



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** September 20, 2016  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Department of Behavioral Wellness, 681-5220  
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220

**SUBJECT:** Good Samaritan Fiscal Year 16-17 Amendment

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with Good Samaritan Shelter, Inc. (a local vendor), for the provisions of substance use disorder services, to add Perinatal Case Management Services and to increase the contract by \$6,609, for a maximum contract amount not to exceed \$1,750,138 through June 30, 2017.
- B. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The Santa Barbara County Department of Behavioral Wellness (Behavioral Wellness) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated substance use

and ancillary services. The above reference contract is being increased to add Drug Medical funds due to an increase in service needs.

**Background:**

Behavioral Wellness is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. Behavioral Wellness provides services to individuals with substance use issues primarily through contracted providers. Services include outpatient treatment, specialized perinatal substance use treatment, and prevention services.

Good Samaritan Shelter, Inc. provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through a grant from Substance Abuse and Mental Health Services Administration (SAMHSA).

**Performance Measure:**

**Good Samaritan** has many contracted programs and generally demonstrated good outcomes in the first 6 months of FY15/16. The average number of clients served per quarter in Outpatient Drug Free (ODF) treatment was 98 in Santa Maria, 73 in perinatal and 42 in Lompoc.

Outpatient Drug-Free: Good Samaritan Santa Maria exceeded the targets of 75% for 30+ days in treatment, 48% for 90+ days in treatment, and 37% for the number of clients successfully completing treatment. The Lompoc program is newly established. The program did not meet targets, but outcomes improved between Quarters 1 and 2. As can be seen in the table below, the Perinatal program had positive outcomes, but did not achieved expected goals.

ODF	30+ Days		90+ Days		Successful	
	Goal	Avg	Goal	Avg	Goal	Avg
Good Sam SM	75%	82.5%	48%	54%	37%	55%
Good Sam Lompoc	75%	52%	48%	15%	37%	29%
*Perinatal	91%	80%	70%	54.5%	66%	46%

\*Includes: Good Sam Premie and Good Sam Shelter-Turning Point

Perinatal: Good Samaritan served an average of 156 women per quarter, 25 of whom were pregnant and celebrated 100% (5/5) drug free births. An average of 81 children were served per quarter.

Non-Medical Detox: Good Samaritan has positive outcomes in the Santa Maria and Lompoc detox programs, where they served an average of 108 clients per quarter. Of the clients that discharged from the program, 91% discharged with a negative drug test and 80% were referred to a treatment program.

Drug Overdose Prevention Education (DOPE) – Good Samaritan is meeting DOPE expectations

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 875,069.00		
Federal	\$ 875,069.00		
Fees			
Other:			
Total	\$ 1,750,138.00	\$ -	\$ -

Narrative: The above referenced contract is funded by State and Federal Funds. The increased funds for additional services are covered within the FY 2016-2017 Adopted Budget.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness is required to submit an annual cost report which reports all costs associated with providing Alcohol and Drug Program services for a given Fiscal Year (actual cost). There is the risk that the State will disallow units of service or determine costs to be non-allowable, resulting in repayment. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

**Special Instructions:**

Please send one (1) signature page and one (1) minute order to: [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

- Attachment A: Good Samaritan FY 16-17 Amendment 1
- Attachment B: Good Samaritan FY 16-17 BC 17-077

**Authored by:**

Q. Lopez