



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 05-13-2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas Martin, CFO ext 4293

SUBJECT: Donation of \$30,000 towards Purchase of vehicle for DARE program

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- 1) Accept a \$30,000 cash donation from the Edgecomb Foundation to be used to purchase a Dodge Charger vehicle for use by the DARE program Deputies in the execution of their duties, and
- 2) Approve Budget Revision #2007257 recognizing the donation and appropriating the expenditure.

Summary Text:

The Edgecomb Foundation has presented to the Sheriff's Department a check for \$30,000.00 for the purchase of a vehicle. The Dodge Charger will be used by the DARE deputies going to the various schools for their training sessions.

Background:

The Edgecomb Foundation is a California Non-Profit Public Benefit Corporation organized for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

The DARE program is taught by two Deputy Sheriffs, one in the North County and one in the South. Numerous schools throughout the County are participating in the program. In addition to DARE, the Deputies also teach Lifeskills classes.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Budget revision #2007257 recognizes the donation revenue and is offset by a like amount in LI 8300, Fixed Assets. This vehicle will be accounted for as an operating cost vehicle, whereby all expenses incurred in the operation and maintenance will be directly charged to the department. The Sheriff's Department anticipates that the vehicle will cost about \$1,500 per year to operate and is covered by existing budget as it replaces an existing operating cost vehicle that will be going out of service.

Attachments:

Budget Revision Request #2007257

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

cc: