

**EXHIBIT C**

<b>Carpinteria-Summerland Fire Protection District Master Suppression Facilities Plan Fire Suppression Facilities, Vehicles and Equipment</b>		<b>2003-10</b>	<b>2010-11 + 2.7%</b>	<b>% from Fee</b>	<b>% from other resources</b>	<b>Total Dollar Cost from Fee</b>	<b>Project Build-Out Total</b>
FD-01	Relocate Northerly Station #2	\$11,777	76,751	25	3,366,847	\$1,122,283.00	\$4,489,130
FD-02	Expand Southerly Station #1	\$29,218		100		\$1,713,913.00	\$1,713,913
FD-03	Relocate the Administration Office	0		25	2,168,643	\$742,399.00	\$2,969,594
FD-04	Construct an Emergency Operations Center (EOC)	0		25	743,013	\$254,358.00	\$1,017,432
FD-05	Construct Training Tower/Drafting Pit	0		25	1,147,050	\$392,673.00	\$1,570,693
FD-06	Acquire a Type 1 Engine w/Aerial Attack Capability (Telesquirt)	0		75	168,750	\$539,676.00	\$719,568
FD-07	Acquire a Type III Fire Engine	\$256,283	32,035	100		\$83,950.00	\$335,798
FD-08	Acquire a Multi-Use Incident Support Vehicle	0		25	168,749	\$59,964.00	\$239,856
FD-09	Improve the Wildland Patrol/Brush Insp. Vehicle	0		25	15,000	\$5,330.00	\$21,321

**TOTALS**

**\$13,077,305**