

MOE FY 2006-07
Form C

Form C: AB2788 Maintenance-of-Effort (MOE) Certification Year 2006-2007 Calculati

Please complete the following Form to calculate the AB2788 MOE certification year budget. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	FY 2006-2007 Adopted Budget	AB2788 Adjustments										Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)		
District Attor	\$ 16,152,248	\$ 1,078,100	\$ 25,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,014,148
Sheriff*	80,101,672	1,163,792		23,000		12,408,231				106,050			66,400,599
Fire	43,541,372	942,643				33,958,240							8,640,489
Park-Ocean	94,200	-	-	-	-	-	-	-	-	-	-	-	94,200
Public Defer	8,891,674												8,891,674
Alternate Pu	1,883,514												1,883,514
Probation	38,182,418	1,385,426	-	1,756	-	-	-	-	-	-	-	-	36,795,236
Total	\$ 188,847,098	\$ 4,569,961	\$ 25,000	\$ 59,756	\$ -	\$ 46,366,471	\$ -	\$ -	\$ -	\$ 106,050	\$ -	\$ -	\$ 137,719,860

Adjustments: Comments:

*Sheriff 2006-2007 Adopted Budget amount equals \$86,882,132 adopted appropriation minus \$6,780,460 adopted appropriation for Sheriff Court Services which are not to be included as part of public safety services.

Park-Ocean life guards equals \$120,200 adopted minus \$26,000 for Lake Cachuma Lifeguards

(1) GRANTS: DA - Victim Witness \$25,150, SBOC VVC Claims and Revenue Recovery \$303,700, Vertical Prosecution Units \$147,000, Spousal Abuser \$66,500, Domestic Violence \$105,000, State Workers' Compensation \$207,600; Elder Abuse \$63,680, POST \$10,000 and State COPS \$118,000. Sheriff - Post \$120,000, Community Benefit \$591,252, OTS AVOID \$64,540, USFS Mountain Patrol \$20,000, DEA Marijuana Eradication \$18,000, SCAAP \$350,000. Probation: Juvenile Justice Crime Prevention Act (JJCPA) Grant \$1,144,271, Santa Maria Community Development Block Grant (SMCBDG) \$12,000, Juvenile Accountability Block Grant (JABG) \$33,354, JAG Joint Application Grant (SBRNET) \$52,501 and JAG State OES Administered (Narcotics Suppression Grant) \$14300. Fire: LUFT \$461,643, Indian Gaming \$431,000, EMPG \$50,000.

(2) CHILD SUPPORT: DA: \$25,000

(3) ASSET FORFEITURES: DA: \$35,000. Sheriff: \$23,000. Probation: Local Law Enforcement Grant (LLEBG) FY 2004 asset forfeiture cash matches \$1,756.

(4) CAPITAL OUTLAY:

(5) CONTRACTS: Sheriff: State COPS \$618,000; CAL-ID \$10,000; City of Solvang \$1,113,099; City of Buellton \$1,104,374; City of Carpinteria \$2,660,198; City of Goleta \$5,358,582; Various Supplemental Security Reimbursements \$350,174; City of Solvang Dispatch Services \$28,862; City of Guadalupe Dispatch Services \$42,513; Orcutt Fire Dispatch \$9,751; Carp/Summerland Fires Dispatch \$97,118; AMR Dispatch \$1,012,560; City prisoners \$3,000. Fire: CDF Fire Protection \$5,175,000, Forest Agencies Incidents \$2,040,000, Fire District Contribution \$26,743,240.

(6) CORTESE-KNOX ACT OF 1985:

(7) HOMICIDE TRIAL REIMBURSEMENT:

(8) STATE OF EMERGENCY:

(9) ONE-TIME EXPENDITURES: Sheriff: Computer Servers \$45,000, Kettle \$17,150; Cameras \$18,000; Washer/Dryers \$25,900.

(10) RETIREMENT COSTS (CITY & COUNTY ENTITY):

(11) RETIREMENT/WORKERS' COMP COST SAVINGS: