



# **AB 1600 Mitigation Fee Annual & Five-Year Report**

## **FY 2024-25**

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### **AB 1600 Mitigation Fee Overview**

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements."

### **Government Code Mandates & Requirements**

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

### **Annual Reporting Requirements**

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001.
- An identification of each public improvement identified in a previous report pursuant to the requirement above and whether construction began on the approximate date noted in the previous report.
- For a project identified pursuant to the requirement above for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction.

### **Five Year Report and Findings:**

Section 66001(d)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall make the following findings:

- The purpose to which the fee is to put
- Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
- Identify all sources and amounts of funding anticipated to complete financing incomplete identified improvements
- Designate the approximate dates on which the funding referred to above is to be deposited into the appropriate account or fund

## AB 1600 Mitigation Fee Overview (*continued*)

### **Automatic Annual Fee Adjustments**

AB 1600 mitigation fees imposed by county ordinance are required to be adjusted on an annual basis, with the exception of the Quimby and Fire fees. The mitigation fees are adjusted automatically on July 1st of each fiscal year, by a percentage equal to the appropriate engineering Construction Cost Index as published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI for the month of June was 4.5% and it was used to calculate the Fee adjustment for fiscal year 2025-26.

## Mitigation Fee Ordinance &amp; Reporting Requirements

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
<b>Transportation</b>					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16, 1998	Yes	Yes	Yes
<b>Parks</b>					
Orcutt	0031.6105	No. 4316 - Comm. Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	0031.6105	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	0031.6113	No. 4341 - Comm. Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	0031.6113	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	0031.6112	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	0031.6109	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	0031.6108	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	0031.6107	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
<b>Fire</b>					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
<b>Sheriff</b>					
Goleta	0074.1600G	No. 4360 - Sheriff Facility Fee - May 25, 1999	Yes	Yes	Yes
Orcutt	0074.1600O	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
<b>General Services</b>					
Goleta	0030.1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	0030.1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	0030.1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	0030.1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

**Financial Activity Summary**

	Fund	Estimated Cost of Projects <i>A</i>	Fiscal Year Expenditures	Total Expended <sup>1</sup> <i>B</i>	Fund Balance 6/30/2025 <i>C</i>	Funding Needed for Projects <i>D = A - B - C</i>
<b>Transportation</b>						
Countywide	1512	12,425,000	-	-	2,734,548	9,690,452
Orcutt	1510	43,259,762	270,136	270,136	2,507,252	40,482,374
Goleta	1511	19,520,162	21,426	258,413	4,364,702	14,897,047
<b>Parks</b>						
Orcutt	0031.6105	81,233,000	-	-	1,120,647	80,112,354
Goleta	0031.6113	15,981,750	-	-	1,133,743	14,848,007
South Coast East	0031.6112	22,700,500	-	-	141,736	22,558,764
Santa Ynez Area	0031.6109	687,300	-	16,250	350,533	320,517
Lompoc	0031.6108	11,730,000	-	-	471,968	11,258,032
Santa Maria Area	0031.6107	16,070,000	-	-	103,508	15,966,492
<b>Fire</b>						
Orcutt	1128	8,000,000	-	626,500	3,499	7,370,001
Goleta	1129	8,500,000	-	733,883	833,406	6,932,711
Countywide	1130	3,407,500	-	3,392,722	38,569	(23,791)
Countywide	1133	— <sup>2</sup>	-	-	3,012,391	— <sup>2</sup>
<b>Sheriff</b>						
Goleta	0074.1600G	280,000	-	279,873	200,245	(200,118)
Orcutt	0074.1600O	367,000	51,426	363,338	95,017	(91,355)
<b>General Services</b>						
Goleta	0030.1496	7,190,382	-	-	304,683	6,885,699
Orcutt	0030.1495	4,381,000	-	637,782	798,029	26,564,189
Goleta	0030.1498	5,135,253	-	-	1,499,745	3,635,508
Orcutt	0030.1497	2,556,000	-	217,671	462,230	1,876,099

<sup>1</sup> Total Expended includes FY24-25 expenditures.

<sup>2</sup> County Fire plans to utilize these funds to complete the department-wide replacement of portable radios when the useful life of the current inventory has expired. It is anticipated replacement will commence during FY 2027-28 however an estimated cost is not available at the time of this report.

Fees Collected & Interest Earned - Five Years

	Fund	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Fund Balance 6/30/2025	Total Estimated Cost of Outstanding Projects
<b>Transportation</b>									
Countywide	1512	63,188	72,520	72,079	112,219	179,903	499,909	2,734,548	12,425,000
Orcutt	1510	563,643	305,486	358,478	583,444	804,778	2,615,829	2,507,252	43,259,762
Goleta	1511	99,291	12,520	270,621	99,909	1,122,756	1,605,097	4,364,702	19,520,162
<b>Parks</b>									
Orcutt	0031.6105	49,084	12,049	77,264	87,644	345,423	571,464	1,120,647	81,233,000
Goleta	0031.6113	67,850	797	125,437	590,343	741,477	1,525,904	1,133,743	15,981,750
South Coast East	0031.6112	14,286	14,923	67,616	16,365	30,972	144,162	141,736	22,700,500
Santa Ynez Area	0031.6109	1,711	14,491	13,300	67,494	72,831	169,827	350,533	687,300
Lompoc	0031.6108	2,468	1,320	5,315	10,754	29,645	49,502	471,968	11,730,000
Santa Maria Area	0031.6107	657	1,770	1,187	2,401	4,746	10,761	103,508	16,070,000
<b>Fire</b>									
Orcutt	1128	4,407	2,715	50	83	104	7,359	3,499	8,000,000
Goleta	1129	5,430	3,358	11,989	19,839	25,635	66,251	833,406	8,500,000
Countywide	1130	7,323	3,394	11,570	3,532	2,637	28,456	38,569	3,407,500
Countywide	1133	320,841	187,923	468,827	269,411	319,096	1,566,098	3,012,391	— <sup>2</sup>
<b>Sheriff</b>									
Goleta	0074.1600G	7,535	617	10,714	6,469	45,324	70,659	200,245	280,000
Orcutt	0074.1600O	41,269	23,793	31,328	37,470	15,666	149,526	95,017	367,000
<b>General Services</b>									
Goleta	0030.1496	5,767	1,037	10,579	4,396	39,520	61,299	304,683	7,190,382
Orcutt	0030.1495	99,776	57,496	70,283	75,599	43,968	347,122	798,029	4,381,000
Goleta	0030.1498	25,580	5,229	47,097	20,343	170,438	268,687	1,499,745	5,135,253
Orcutt	0030.1497	55,789	32,166	39,446	42,316	24,876	194,593	462,230	2,556,000

<sup>2</sup> Specific projects have not been identified so currently there are no estimated cost for these projects.

# **Public Works - Transportation**

**Countywide Transportation Mitigation Fee**  
**Dept 054 Public Works - Transportation Division**  
**Fund 1512**

Beginning Balance	\$ 2,554,645
Revenues	
Fees	96,737
Interest	83,166
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 2,734,548

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Pedestrian Circulation and Safety	\$ -	\$ -	\$ 200,000	100%	-	-	-	-
Lighting, curb ramps, walkways and sidewalks	-	-	3,000,000	100%	-	-	-	-
Bicycle connectivity along Gaviota Coast	-	-	2,500,000	100%	-	-	-	-
Pedestrian on-road trail adjacent to Mission Canyon	-	-	1,500,000	100%	-	-	-	-
Traffic circulation on San Ysidro Road	-	-	5,000,000	20%	Unknown	-	-	-
Transportation Improvement Plan for the Toro Canyon	-	-	75,000	100%	-	-	-	-
Santa Ynez Valley Transportation Improvement Plan	-	-	150,000	100%	-	-	-	-
	\$ -	\$ -	\$ 12,425,000					

AB 516 Additional Disclosures

All projects listed were included on the FY 2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on these projects as of 6/30/2025 and an anticipated beginning date for these projects is not known as of the issuance of this report. No refunds were made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee.

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Five Year Reporting & Findings Requirement

1. The purpose of the transportation impact mitigation fees is to fund planning, design, and construction of transportation infrastructure required to mitigate impacts of growth in the County.
2. A reasonable relationship exists between the transportation impact fees and the purpose for which they are charged in that new development in the County has direct and cumulative impacts through increased trips on roads and highways. Completion of the planned transportation improvements will allow for greater traffic volumes on roads and highways to serve the new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

## Countywide Transportation Mitigation Fee Schedule

4.5% ENR CCI June 2025

	2024-25		2025-26	
<b>Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas*:</b>	\$	2,965 per peak hour trip	\$	3,098 per peak hour trip
Single Family Detached		2,965 per unit		3,098 per unit
Accessory Dwelling Units (ADU)*		1,539 per unit*		1,608 per unit*
<b>All Other Unincorporated Areas*:</b>		797 per peak hour trip		833 per peak hour trip
Single Family Detached		797 per unit		833 per unit
Accessory Dwelling Units (ADU)*		413 per unit*		432 per unit*

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units (ADU's) smaller than 750 square feet or Junior Accessory Dwelling Units (JADU's).

\*Methodology for calculating impact fees for ADU's 750 square feet or more is as follows:

\*(ADU sq. ft. / Primary Dwelling sq. ft.) x (Residential Second Unit Impact Fee) = ADU Fee

\*Divide the ADU square footage by the square footage of the primary dwelling and then multiply that quotient by the applicable impact fee.

**Orcutt Transportation Mitigation Fee**  
**Dept 054 Public Works - Transportation Division**  
**Fund 1510**

Beginning Balance	\$ 1,972,609
Revenues	
Fees	737,323
Interest	67,455
Refunds	-
Expenditures	
Projects	270,135
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 2,507,252

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
862439 UVP Widening	\$ -	\$ -	\$ 33,100,000	100%	-	-	-	-
862453 UVP Hummel Signal	3,972	3,972	5,529,600	100%	-	-	-	-
862430 Clark Ave Median OTO	250,000	250,000	4,200,000	68%	Unknown	Unknown	-	-
534 Traffic Modeling & Circulation	16,164	16,164	430,162	12%	Unknown	Unknown	01/21/25	12/31/26
	\$ 270,136	\$ 270,136	\$ 43,259,762					

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on these projects as of 6/30/2025 and an anticipated beginning date for these projects is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee.

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Five Year Reporting & Findings Requirement

1. The purpose of the transportation impact mitigation fees is to fund planning, design, and construction of transportation infrastructure required to mitigate impacts of growth in the County.
2. A reasonable relationship exists between the transportation impact fees and the purpose for which they are charged in that new development in the County has direct and cumulative impacts through increased trips on roads and highways. Completion of the planned transportation improvements will allow for greater traffic volumes on roads and highways to serve the new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

## Orcutt Transportation Mitigation Fee Schedule

4.5%

ENR CCI June 2025

	2024-25		2025-26	
	\$		\$	
<b>Residential*</b>	4,726	per peak hour trip	4,939	per peak hour trip
Single Family Detached	4,726	per unit	4,939	per unit
Accessory Dwelling Unit (ADU)*	2,458	per unit*	2,568	per unit*
Condominium	2,597	per unit	2,714	per unit
Apartments	2,977	per unit	3,111	per unit
Mobile Homes	2,646	per unit	2,765	per unit
Retirement Community	1,322	per unit	1,381	per unit
Elderly Housing - Attached	377	per unit	394	per unit
Elderly Housing - Detached	4,488	per unit	4,690	per unit
Congregate Care Facility	803	per unit	840	per unit
<b>Office</b>				
Research & Development	5,055	per 1,000 Sq Ft	5,283	per 1,000 Sq Ft
Medical-Dental Office	19,278	per 1,000 Sq Ft	20,145	per 1,000 Sq Ft
Corporate Headquarters Bldg.	6,615	per 1,000 Sq Ft	6,912	per 1,000 Sq Ft
Single Tenant Office Bldg.	8,173	per 1,000 Sq Ft	8,541	per 1,000 Sq Ft
Business Park	6,991	per 1,000 Sq Ft	7,306	per 1,000 Sq Ft
Office Park	7,134	per 1,000 Sq Ft	7,455	per 1,000 Sq Ft
General Office 50,000 SF	10,585	per 1,000 Sq Ft	11,061	per 1,000 Sq Ft
General Office 50,001-100,000 SF	8,836	per 1,000 Sq Ft	9,234	per 1,000 Sq Ft
General Office 100,001-200,000 SF	7,371	per 1,000 Sq Ft	7,703	per 1,000 Sq Ft
<b>Commercial</b>				
Building Material-Lumber Store	13,134	per 1,000 Sq Ft	13,725	per 1,000 Sq Ft
Free Standing Discount Supers	11,731	per 1,000 Sq Ft	12,259	per 1,000 Sq Ft
Discount Store	13,360	per 1,000 Sq Ft	13,961	per 1,000 Sq Ft
Hardware-Paint Store	14,956	per 1,000 Sq Ft	15,629	per 1,000 Sq Ft
Garden Center (Nursery)	17,348	per 1,000 Sq Ft	18,129	per 1,000 Sq Ft
Furniture Store	1,750	per 1,000 Sq Ft	1,829	per 1,000 Sq Ft
24 hr. Convenience Market	116,780	per 1,000 Sq Ft	122,035	per 1,000 Sq Ft
Convenience Store (other)	94,034	per 1,000 Sq Ft	98,265	per 1,000 Sq Ft
Auto Care Center (# Stalls)	9,227	per 1,000 Sq Ft	9,643	per 1,000 Sq Ft
Shopping Center <=50,000 SF	25,125	per 1,000 Sq Ft	26,255	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	19,527	per 1,000 Sq Ft	20,406	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	15,181	per 1,000 Sq Ft	15,864	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	13,098	per 1,000 Sq Ft	13,687	per 1,000 Sq Ft
Shopping Center >300,000 SF	10,895	per 1,000 Sq Ft	11,385	per 1,000 Sq Ft
Supermarket	28,336	per 1,000 Sq Ft	29,611	per 1,000 Sq Ft
Private School (K-12)	614	per student	642	per student
Churches	3,401	per 1,000 Sq Ft	3,554	per 1,000 Sq Ft

## Orcutt Transportation Mitigation Fee Schedule

## Orcutt (Continued)

Institutional	2024-25		2025-26	
Day Care Center	4,016	per child	4,197	per child
Nursing Home	1,039	per bed	1,086	per bed
<b>Industrial</b>				
Light Industrial	4,632	per 1,000 Sq Ft	4,840	per 1,000 Sq Ft
Industrial Park	4,299	per 1,000 Sq Ft	4,492	per 1,000 Sq Ft
Manufacturing	3,544	per 1,000 Sq Ft	3,704	per 1,000 Sq Ft
Heavy Industrial	898	per 1,000 Sq Ft	939	per 1,000 Sq Ft
Warehousing	3,495	per 1,000 Sq Ft	3,653	per 1,000 Sq Ft
Rental Self-Storage	898	per vault	939	per vault
<b>Restaurant</b>				
Quality	22,698	per 1,000 Sq Ft	23,719	per 1,000 Sq Ft
High Turnover (sit down)	36,627	per 1,000 Sq Ft	38,275	per 1,000 Sq Ft
Fast Food w/ drive through	79,944	per 1,000 Sq Ft	83,542	per 1,000 Sq Ft
Fast Food w/out drive through	61,777	per 1,000 Sq Ft	64,557	per 1,000 Sq Ft
Delicatessen	18,711	per 1,000 Sq Ft	19,553	per 1,000 Sq Ft
<b>Miscellaneous Land Uses</b>				
Hotel	3,447	per 1,000 Sq Ft	3,602	per 1,000 Sq Ft
Motel	2,721	per 1,000 Sq Ft	2,844	per 1,000 Sq Ft
Service Station	35,743	per pump	37,351	per pump
Service Station w/ conv. market	27,817	per pump	29,068	per pump
Drive-in Bank	60,998	per 1,000 Sq Ft	63,743	per 1,000 Sq Ft
Walk-in Bank	57,312	per 1,000 Sq Ft	59,891	per 1,000 Sq Ft
Auto Dealership	12,379	per 1,000 Sq Ft	12,936	per 1,000 Sq Ft
<b>Orcutt Planning Area Fees</b>				
Orcutt Landscaped Median Fee	526	per EDU	550	per EDU
Orcutt Bikeway Fee	457	per EDU	477	per EDU

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units (ADU's) smaller than 750 square feet or Junior Accessory Dwelling Units (JADU's).

\*Methodology for calculating impact fees for ADU's 750 square feet or more is as follows:

\*(ADU sq. ft. / Primary Dwelling sq. ft.) x (Residential Second Unit Impact Fee) = ADU Fee

\*Divide the ADU square footage by the square footage of the primary dwelling and then multiply that quotient by the applicable impact fee.

**Goleta Transportation Mitigation Fee**  
**Dept 054 Public Works - Transportation Division**  
**Fund 1511**

Beginning Balance	\$ 3,263,372
Revenues	
Fees	1,002,874
Interest	119,882
Refunds	-
Expenditures	
Projects	21,426
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 4,364,702

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Hollister Avenue Widening - Construction	\$ -	\$ -	\$ 18,460,000	50%	Unknown	Unknown	07/01/23	-
860040 GTIP Planning	-	108,615	500,000	25%	Unknown	Unknown	07/01/15	-
534 Traffic Modeling & Circulation	21,426	21,426	430,162	16%	Unknown	Unknown	01/21/25	12/31/26
862382 Mitigation Reimb for 6/30/16	-	128,372	130,000	100%	-	-	07/01/16	06/30/25
	\$ 21,426	\$ 258,413	\$ 19,520,162					

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction commenced for all projects on the approximate beginning date indicated in the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee.

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Five Year Reporting & Findings Requirement

1. The purpose of the transportation impact mitigation fees is to fund planning, design, and construction of transportation infrastructure required to mitigate impacts of growth in the County.
2. A reasonable relationship exists between the transportation impact fees and the purpose for which they are charged in that new development in the County has direct and cumulative impacts through increased trips on roads and highways. Completion of the planned transportation improvements will allow for greater traffic volumes on roads and highways to serve the new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

## Goleta Transportation Mitigation Fee Schedule

4.5%

ENR CCI June 2025

	2024-25		2025-26	
	\$		\$	
	20,144	per peak hour trip	21,050	per peak hour trip
<b>Residential*</b>				
Single Family Detached	20,144	per unit	21,050	per unit
Accessory Dwelling Unit (ADU)*	10,323	per unit*	10,787	per unit*
Apartments	12,367	per unit	12,924	per unit
Condominiums	10,323	per unit	10,787	per unit
Mobile Homes	10,768	per unit	11,252	per unit
Retirement Community	5,388	per unit	5,630	per unit
Elderly Housing-Detached	4,587	per unit	4,793	per unit
Elderly Housing-Attached	1,996	per unit	2,086	per unit
Congregate Care Facility	3,388	per unit	3,540	per unit
<b>Institutional</b>				
Community Recreational Facility	8,727	per 1000 Sq Ft	9,120	per 1000 Sq Ft
Private School K-12	3,988	per student	4,168	per student
Churches	3,289	per 1,000 Sq Ft	3,438	per 1,000 Sq Ft
Day Care Center	899	per child	940	per child
Nursing Home	1,597	per bed	1,669	per bed
<b>Industrial</b>				
Light Industrial	19,548	per 1000 Sq Ft	20,427	per 1000 Sq Ft
Industrial Park	18,347	per 1000 Sq Ft	19,173	per 1000 Sq Ft
Manufacturing	14,761	per 1000 Sq Ft	15,425	per 1000 Sq Ft
Heavy Industrial	13,561	per 1000 Sq Ft	14,171	per 1000 Sq Ft
Warehousing	10,168	per 1000 Sq Ft	10,625	per 1000 Sq Ft
Rental Self-Storage	600	per vault	627	per vault
<b>Restaurants</b>				
Fast Food with Drive Through	333,873	per 1,000 Sq Ft	348,897	per 1,000 Sq Ft
Fast Food w/o Drive Through	260,775	per 1,000 Sq Ft	272,510	per 1,000 Sq Ft
High Turn-Over (Sit Down)	129,958	per 1,000 Sq Ft	135,806	per 1,000 Sq Ft
Quality	97,101	per 1,000 Sq Ft	101,470	per 1,000 Sq Ft
Delicatessen	78,980	per 1,000 Sq Ft	82,534	per 1,000 Sq Ft
<b>Commercial</b>				
Building Material-Lumber Store	68,492	per 1,000 Sq Ft	71,574	per 1,000 Sq Ft
Garden Center (Nursery)	64,422	per 1,000 Sq Ft	67,321	per 1,000 Sq Ft
Discount Membership Store	49,265	per 1,000 Sq Ft	51,482	per 1,000 Sq Ft
Hardware-Paint Store	57,304	per 1,000 Sq Ft	59,883	per 1,000 Sq Ft
Free-Standing Discount Superstore	49,520	per 1,000 Sq Ft	51,748	per 1,000 Sq Ft
Auto Care Center	38,954	per 1,000 Sq Ft	40,707	per 1,000 Sq Ft
Furniture Store	8,530	per 1,000 Sq Ft	8,914	per 1,000 Sq Ft

## Goleta Transportation Mitigation Fee Schedule

## Goleta (Continued)

Commercial	2024-25		2025-26	
Shopping Center 50,000 Sq Ft or less	106,050	per 1,000 Sq Ft	110,823	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	82,428	per 1,000 Sq Ft	86,137	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	68,048	per 1,000 Sq Ft	71,110	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	55,288	per 1,000 Sq Ft	57,776	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	45,993	per 1,000 Sq Ft	48,062	per 1,000 Sq Ft
Office				
Medical-Dental Office	72,999	per 1,000 Sq Ft	76,284	per 1,000 Sq Ft
Single Tenant Office Bldg	34,306	per 1,000 Sq Ft	35,850	per 1,000 Sq Ft
Office Park	29,920	per 1,000 Sq Ft	31,267	per 1,000 Sq Ft
Corporate Headquarters Bldg	27,722	per 1,000 Sq Ft	28,969	per 1,000 Sq Ft
Business Park	25,730	per 1,000 Sq Ft	26,888	per 1,000 Sq Ft
Research & Development	21,541	per 1,000 Sq Ft	22,510	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	44,675	per 1,000 Sq Ft	46,685	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	37,295	per 1,000 Sq Ft	38,973	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	31,111	per 1,000 Sq Ft	32,511	per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	492,947	per 1,000 Sq Ft	515,129	per 1,000 Sq Ft
Convenience Store (Other)	317,163	per 1,000 Sq Ft	331,436	per 1,000 Sq Ft
Supermarket	133,151	per 1,000 Sq Ft	139,142	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	11,681	per 1,000 Sq Ft	12,207	per 1,000 Sq Ft
Motel	9,001	per 1,000 Sq Ft	9,406	per 1,000 Sq Ft
Service Station	139,392	per fueling pump	145,664	per fueling pump
Service Station with Conv Market	117,421	per fueling pump	122,705	per fueling pump
Bank/Savings & Loan + Drive-in	819,278	per 1,000 Sq Ft	856,146	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	526,123	per 1,000 Sq Ft	549,798	per 1,000 Sq Ft
Auto Dealership	55,844	per 1,000 Sq Ft	58,357	per 1,000 Sq Ft

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units (ADU's) smaller than 750 square feet or Junior Accessory Dwelling Units (JADU's).

\*Methodology for calculating impact fees for ADU's 750 square feet or more is as follows:

\*(ADU sq. ft. / Primary Dwelling sq. ft.) x (Residential Second Unit Impact Fee) = ADU Fee

\*Divide the ADU square footage by the square footage of the primary dwelling and then multiply that quotient by the applicable impact fee.

# Parks

**Orcutt Capital Improvement**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6105**

Beginning Balance	\$ 775,223
Revenues	
Fees	345,423
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 1,120,647

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 45,235,000	100%	-	-	-	-
Orcutt Canyon Ridge Park Development	-	-	1,105,000	100%	-	-	-	-
Orcutt Comm. Plan Trail Development	-	-	2,765,000	100%	-	-	-	-
Orcutt Old Town Park Development	-	-	855,000	100%	-	-	-	-
Shilo Park Acquisition & Development	-	-	790,000	100%	-	-	-	-
Terrazo Way Park Development	-	-	893,000	100%	-	-	-	-
Waller Park Playfields	-	-	18,090,000	98%	Unknown	Unknown	-	-
Oak Knolls Park Development	-	-	11,500,000	100%	-	-	-	-
	\$ -	\$ -	\$ 81,233,000					

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on these projects as of 6/30/2025 and an anticipated beginning date for these projects is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**South Coast West Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6113**

Beginning Balance	\$ 392,267
Revenues	
Fees	741,477
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 1,133,743

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Goleta Slough Slope Protection	-	-	610,000	100%	-	-	-	-
Tuckers Grove Park - SA Bridge Renov.	-	-	3,300,000	0%*	-	Unknown	07/01/22	06/30/30
Walter Capps Park	-	-	4,685,000	22%	-	Unknown	07/01/05	06/30/30
Develop Park at Ben Page Youth Center	-	-	1,323,000	0%*	-	Unknown	-	-
Acquire & Develop Parks South of US-101	-	-	6,063,750	0%*	-	Unknown	-	-
	\$ -	-	15,981,750					

\*Currently not anticipated to be funded by mitigation fees however if fees were available these are eligible projects.

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on projects other than Walter Capps park as of 6/30/2025 and an anticipated beginning date for these projects is not known as of the issuance of this report. Construction commenced on the approximate beginning date indicated on the FY2023-24 report for the Walter Capps Park, however costs have been paid with non-mitigation fees through 6/30/2025. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**South Coast East Regional Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6112**

Beginning Balance	\$ 110,764
Revenues	
Fees	30,972
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 141,736

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 367,500	0%*	-	Unknown	-	-
Toro Canyon Neighborhood Park	-	-	2,908,000	0%*	-	Unknown	-	-
Toro Canyon Road Widening	-	-	3,280,000	0%*	-	Unknown	-	-
San Marcos Foothill Park/Preserve	-	-	3,562,000	0%*	-	Unknown	07/01/15	06/30/30
Santa Claus Lane Beach Access	-	-	10,083,000	81%	-	Unknown	07/01/03	06/30/30
SCOSSM San Marcos Foothills Preserve	-	-	2,500,000	0%*	-	Unknown	-	-
	\$ -	\$ -	\$ 22,700,500					

*\*Currently not anticipated to be funded by mitigation fees however if fees were available these are eligible projects.*

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on the Rocky Nook Park Office Conversion, Toro Canyon Neighborhood Park, Toro Canyon Road Widening and SCOSSM San Marcos Foothills Preserve as of 6/30/2025 and an anticipated beginning date is not known for these projects as of the issuance of this report. Construction commenced on the approximate beginning date indicated on the FY 2023-24 report for the San Marcos Foothill Park/Preserve and Santa Claus Lane Beach Access, however costs have been paid with non-mitigation fees through 6/30/2025. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Santa Ynez Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6109**

Beginning Balance	\$ 277,702
Revenues	
Fees	72,831
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 350,533

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 320,000	100%	-	-	07/01/14	06/30/30
SY Park Fencing and Irrigation Upgrades	-	-	132,300	0%*	Unknown	Unknown	07/01/19	06/30/30
SYV Community Aquatics Center	-	-	235,000	2%	Unknown	Unknown	07/01/18	06/30/30
	\$ -	\$ 16,250	\$ 687,300					

\*Currently not anticipated to be funded by mitigation fees however if fees were available this is an eligible project.

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction commenced on the approximate beginning dates indicated on the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Lompoc Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6108**

Beginning Balance	\$ 442,323
Revenues	
Fees	29,645
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 471,968

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Mission Hills Family Recreation Center	\$ -	\$ -	\$ 8,040,000	100%	-	-	-	-
Vandenberg Village Park Design	-	-	130,000	58%	-	Unknown	07/01/18	06/30/26
Vandenberg Village Park	-	-	3,560,000	10%	-	Unknown	07/01/18	06/30/30
	\$ -	\$ -	\$ 11,730,000					

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on the Mission Hills Family Recreation Center as of 6/30/2025 and an anticipated beginning date is not known as of the issuance of this report. Construction commenced on the approximate beginning dates indicated on the FY 2021-22 report for the Vandenberg Village Park Design and Park however construction costs have been paid with non-mitigation fees through 6/30/2025. No refunds were made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Santa Maria Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6107**

Beginning Balance	\$ 98,762
Revenues	
Fees	4,746
Interest	-
Refunds	-
Other	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 103,508

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Santa Maria Levy Multi-Use Trail	\$ -	\$ -	\$ 1,620,000	100%	-	-	-	-
Point Sal Coastal Access Improvement	-	-	14,450,000	97%	-	Unknown	07/01/91	06/30/30
	\$ -	\$ -	\$ 16,070,000					

AB 516 Additional Disclosures

All projects listed were included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on the Santa Maria Levy Multi-Use Trail as of 6/30/2025 and an anticipated beginning date is not known as of the issuance of this report. Construction commenced on the approximate beginning date indicated on the FY 2021-22 report for the Point Sal Coastal Access Improvement, however construction costs have been paid with non-mitigation fees through 6/30/2025. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects Which do not Involve the Subdivision of Land.

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

Five Year Reporting & Findings Requirement

1. The purpose of the park development impact fees is to fund planning, design, and construction of park and recreational facilities to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the park fees and the purpose for which they are charged in that new development has direct and cumulative impacts through increased usage of County parks and recreational facilities. Completion of the planned park and recreational facilities will help serve the recreational needs of new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

## Parks Mitigation Fee Schedule

		4.5%	ENR CCI June 2025
<b>Orcutt Area*</b>	<b>2024-25</b>	<b>2025-26</b>	
Single Family Detached	\$ 5,834	\$ 6,097	
Second Units	2,100	2,194	
Mobile Homes	3,791	3,962	
Apartments	4,140	4,327	
Duplex Units	5,026	5,252	
1000 sq. ft. Retail	1,771	1,850	
1000 sq. ft. Commercial/ Industrial	2,494	2,606	
<b>Countywide*</b>			
Single Family Detached	1,730	1,808	
Second Units	621	648	
Mobile Homes	1,121	1,171	
Apartments	1,227	1,282	
Duplex Units	1,493	1,560	
<b>South Coast West *</b>			
Single Family Detached	15,568	16,269	
Second Units (attached) <sup>1</sup>	5,599	5,851	
Second Units (detached) <sup>1</sup>	5,599	5,851	
Mobile Homes <sup>1</sup>	10,108	10,563	
Apartments <sup>2</sup>	11,039	11,536	
Duplex Units	13,390	13,992	
1000 sq. ft. Retail (Goleta Plan Area)	2,536	2,650	
1000 sq. ft. Commercial/ Industrial (Goleta Plan Area)	3,574	3,734	

<sup>1</sup> Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

<sup>2</sup> Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

## Parks Quimby Fee Schedule

		4.5%	ENR CCI June 2025
	2024-25	2025-26	
Orcutt Area	\$ 5,344	\$ 5,585	
Countywide	1,566	1,637	
Goleta	14,260	14,902	
Lompoc	4,235	4,425	

The Quimby fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

**Fire**

**Orcutt Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1128**

Beginning Balance	\$ 3,395
Revenues	
Fees	-
Interest	104
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 3,499

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Station 25 - Land and new station	\$ -	\$ 626,500	\$ 8,000,000	96%	Unknown	Unknown	06/30/21	-
	\$ -	\$ 626,500	\$ 8,000,000					

Project Note

On 6/30/21, escrow was opened to purchase land for the future site of Station 25 in Orcutt. The purchase was completed on 1/18/22 for a total of \$972,661.92. Although the mitigation fee was intended to cover 100% of the cost of the project, the land cost exceeded the collected fees so the Fire Department/District paid for the amount above the \$626,500. This secured the land at an appropriate site. However, the funding to construct the station remains insufficient. A departmental capital financing study is currently underway.

AB 516 Additional Disclosures

The project was included in the FY 2023-24 AB 1600 Mitigation Fee Annual Report. Although the land was purchased in FY 2022, the report erroneously stated that construction had commenced. Construction has not yet begun and the fire department has not determined a start date due to funding constraints; therefore, no estimated completion date is available. No refunds were made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

Fire mitigation fees for Orcutt area previously collected under County Ordinance No. 4311. In 2014, the Fire Mitigation Fee program was updated to one countywide fee program under County Ordinance No. 4902 - Fire Development Impact Mitigation Fees. Fees no longer collected pursuant to Ord. No. 4311, previously collected fees and related activity will continue to be reported until funds have been expended on eligible projects under Ord. No. 4311.

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Five Year Reporting & Findings Requirement

1. The purpose of the fire protection mitigation development impact fees is to fund planning, design, and construction of fire protection infrastructure required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the fire protection mitigation development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for fire protection services through increased number of structures and persons to be protected. Development of the fire facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Goleta Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1129**

Beginning Balance	\$	807,771
Revenues		
Fees		-
Interest		25,635
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	833,406

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Station 10 - Land and new station	\$ -	\$ 733,883	\$ 8,500,000	100%	-	-	07/01/16	Unknown
	\$ -	\$ 733,883	\$ 8,500,000					

Project Note

Fees for this project are no longer being collected by County Fire, the City of Goleta collects fire mitigation fees directly. In FY 2016-17 \$750,000 was recognized as revenue in the Fire Protection District Fund to be available to reimburse the City of Goleta for Fire Station 10 project costs; transfers are made to the City of Goleta on a reimbursement basis. \$16,117 of the \$750,000 remains to be transferred. In addition to remaining funds held by County Fire, mitigation funds collected by the City of Goleta will be used to finance this project.

AB 516 Additional Disclosures

Project listed was included on the FY 2021-22 AB 1600 Mitigation Fee Annual Report. Construction commenced on the approximate beginning date indicated on this year's report, the beginning date was erroneously omitted from the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

Fire mitigation fees for Goleta area previously collected under County Ordinance No. 4353. In 2014, the Fire Mitigation Fee program was updated to one countywide fee program under County Ordinance No. 4902 - Fire Development Impact Mitigation Fees. Fees no longer collected pursuant to Ord. No. 4353 previously collected fees and activity will continue to be reported until funds have been expended on eligible projects under Ord. No. 4353.

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Five Year Reporting & Findings Requirement

1. The purpose of the fire protection mitigation development impact fees is to fund planning, design, and construction of fire protection infrastructure required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the fire protection mitigation development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for fire protection services through increased number of structures and persons to be protected. Development of the fire facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Countywide Fire Mitigation Fee****Dept 031 Fire****Fund 1130**

Beginning Balance	\$ 35,932
Revenues	
Fees	1,478
Interest	1,159
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 38,569

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 3,392,722	\$ 3,407,500	100%	-	-	8/30/1996	See Fee Description & Purpose
	\$ -	\$ 3,392,722	\$ 3,407,500					

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Equipment, Apparatus, Small Tools, etc. expenditures first commenced on the approximate beginning date indicated on the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees.

Countywide fire mitigation fees previously collected under County Ordinance No. 4236. In 2014, the Fire Mitigation Fee program was updated to one countywide fee program under County Ordinance No. 4902 - Fire Development Impact Mitigation Fees. Fees no longer collected pursuant to Ord. No. 4236 except for fees related to grandfathered projects. Previously collected fees and activity will continue to be reported until funds have been expended on eligible projects under Ord. No. 4236.

Fee Description & Purpose

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Five Year Reporting & Findings Requirement

1. The purpose of the fire protection mitigation development impact fees is to fund planning, design, and construction of fire protection infrastructure required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the fire protection mitigation development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for fire protection services through increased number of structures and persons to be protected. Development of the fire facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Countywide Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1133**

Beginning Balance	\$ 2,693,295
Revenues	
Fees	230,761
Interest	88,335
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 3,012,391

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Facilities, Equipment & Apparatus	\$ -	\$ -	\$ -	100%	-	-	FY 27-28	-
	\$ -	\$ -	\$ -					

Project Note

The department plans to utilize these funds to complete the department-wide replacement of portable radios when the useful life of the current inventory has expired.

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees.

Fee Description & Purpose

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Five Year Reporting & Findings Requirement

1. The purpose of the fire protection mitigation development impact fees is to fund planning, design, and construction of fire protection infrastructure required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the fire protection mitigation development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for fire protection services through increased number of structures and persons to be protected. Development of the fire facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Countywide Fire Mitigation Fee Schedule**

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	<u>2024-25</u>	<u>2025-26</u>
<b>Residential Development*</b>	Per Living Area <u>Square Feet</u>	Per Living Area <u>Square Feet</u>
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
<b>Nonresidential Development</b>	Per Building <u>Square Feet</u>	Per Building <u>Square Feet</u>
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

**Sheriff**

**Goleta Sheriff AB1600**  
**Dept 032 Sheriff**  
**Fund 0074, Project 1600G**

Beginning Balance	\$ 154,921
Revenues	
Fees	39,750
Interest	5,574
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 200,245

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ 279,873	\$ 280,000	100%	-	-	07/01/16	-
	\$ -	\$ 279,873	\$ 280,000					

Project Note

The department utilizes these funds to address facility issues as they are identified. As of 6/30/2025 no additional facility or equipment acquisitions were identified.

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Facility Imp at Sheriff Main Station expenditures first commenced on the approximate beginning date indicated on the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees.

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

Five Year Reporting & Findings Requirement

1. The purpose of the sheriff facility development impact fees is to fund planning, design, and construction of sheriff facilities required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the sheriff facility development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for sheriff facilities through increased number of structures and persons to be served by the Sheriff's Department. Development of Sheriff Facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

**Orcutt Sheriff AB1600**  
**Dept 032 Sheriff**  
**Fund 0074, Project 16000**

Beginning Balance	\$ 130,777
Revenues	
Fees	11,984
Interest	3,682
Refunds	-
Expenditures	
Projects	51,426
Interfund Transfers or Loans	
Other	
Ending Balance	\$ 95,017

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ 51,426	\$ 363,338	\$ 367,000	100%	-	-	07/01/12	-
	\$ 51,426	\$ 363,338	\$ 367,000					
		\$ 27,000						

Project Note

The department utilizes these funds to address facility issues as they are identified. Due to the ongoing nature of these issues no completion date is known as of 6/30/2025.

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Expand Facilities-Santa Maria Station expenditures first commenced on the approximate beginning date indicated on the FY 2021-22 report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Fee Description & Purpose

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees.

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

Five Year Reporting & Findings Requirement

1. The purpose of the sheriff facility development impact fees is to fund planning, design, and construction of sheriff facilities required to mitigate impacts of growth in designated areas of the County.
2. A reasonable relationship exists between the sheriff facility development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for sheriff facilities through increased number of structures and persons to be served by the Sheriff's Department. Development of Sheriff Facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete financing of incomplete improvements are identified above.
4. The approximate dates on which the funding for incomplete improvements will be deposited into the appropriate account are identified above.

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**Sheriff Mitigation Fee Schedule**


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4.5%

ENR CCI June 2025

	2024-25	2025-26
<b>Orcutt Community Plan*</b>		
Single Family Detached	\$ 416	\$ 435
Multiple Family Attached	285	298
1000 sq. ft. Retail	289	302
1000 sq. ft. Commercial/ Industrial	406	424
<b>Goleta Community Plan*</b>		
Single Family Detached	734	767
Multiple Family Attached	541	566
1000 sq. ft. Retail	509	532
1000 sq. ft. Commercial/ Industrial	722	754

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

# General Services

**Goleta Library Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1496**

Beginning Balance	\$ 265,163
Revenues	
Fees	34,402
Interest	5,118
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 304,683

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%	-	Unknown	-	-
	\$ -	\$ -	\$ 7,190,382					

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on project as of 6/30/2025 and an anticipated beginning date for this project is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees.

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 40.

Five Year Reporting & Findings Requirement

1. The purpose of the Goleta Valley Community Plan Library development impact fees is to fund planning, design, and construction of library facilities required to mitigate growth in designated areas of the County.
2. A reasonable relationship exists between the Goleta Valley Community Plan Library development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for library facilities through increased number of residents and employees who will use library facilities. Development of the new and expanded library facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete the financing of the incomplete improvements have not been identified.
4. The approximate dates on which the funding for the incomplete improvements will be deposited into the appropriate account have not been identified.

**Orcutt Library Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1495**

Beginning Balance	\$ 754,061
Revenues	
Fees	29,414
Interest	14,554
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 798,029

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 28,000,000	---	See Five Year Reporting below	---	07/01/19	-
	\$ -	\$ 637,782	\$ 28,000,000					

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Expenditures included are from FY 2008-09 through FY 2013-14. An anticipated beginning date for this project is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees.

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Description & Purpose

General Services AB1600 Mitigation Fee Schedule can be found on page 40.

Five Year Reporting & Findings Requirement

1. The purpose of the Orcutt Community Plan Library development impact fees is to fund planning, design, and construction of library facilities required to mitigate growth in designated areas of the County.

2. A reasonable relationship exists between the Orcutt Community Plan Library development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for library facilities through increased number of residents and employees who will use library facilities. Development of the new and expanded library facilities will help offset the service demands that are created by new development.

3. The sources and amounts of funding anticipated to complete the financing of the incomplete improvements are below for the initial phases of the project. Additional funding sources needed to complete subsequent project phases have not been identified.

a. Private Donations	\$ 2,125,000
b. Federal Earmark - HUD	\$ 2,000,000
c. AB1600 Funds	\$ 798,029 (collected to date)
d. Cannabis Funds	\$ 500,000
e. General Funds	\$ 500,000

Access to the private donation funds is contingent on the ability to fully fund the construction phase of the project. Access to the Federal earmark HUD funds is contingent on the certification and approval of the National Environmental Protection Agency (NEPA) document currently being prepared for the project. The remaining funds needed to complete project construction have not been identified.

(Orcutt Continued)

*(Orcutt Continued)*

4. The approximate dates on which the funding for the incomplete improvements will be deposited into the appropriate account are as follows:

<u>Funding Source</u>	<u>Approximate Dates of Funding Deposited</u>
a.Private Donations	To Be Determined—subject to identifying funding to complete project construction
b.Federal Earmark – HUD	To Be Determined—subject to NEPA document approval
c.AB1600 Funds	Currently available
d.Cannabis Funds	Currently available
e.General Funds	Currently available

**Goleta Public Administration Mitigation Fee**

**Dept 063 General Services**

**Fund 0030, Project 1498**

Beginning Balance	\$ 1,329,307
Revenues	
Fees	144,780
Interest	25,658
Refunds	
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 1,499,745

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%	-	-	-	-
	\$ -	\$ -	\$ 5,135,253					

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Construction has not commenced on project as of 6/30/2023 and an anticipated beginning date for this project is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee.

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 40.

Five Year Reporting & Findings Requirement

1. The purpose of the Goleta Valley Community Plan Administration infrastructure development impact fees is to fund planning, design, and construction of administration facilities required to mitigate growth in designated areas of the County.
2. A reasonable relationship exists between the Goleta Valley Community Plan Administration infrastructure development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for administration facilities through increased number of residents and employees who will use administration facilities. Development of the new and expanded administration facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete the financing of the incomplete improvements have not been identified.
4. The approximate dates on which the funding for the incomplete improvements will be deposited into the appropriate account have not been identified.

**Orcutt Public Administration Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1497**

Beginning Balance	\$ 437,354
Revenues	
Fees	16,434
Interest	8,442
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 462,230

Expenditures by Project

Project Description	FY 24-25 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated deposit date into appropriate account	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	-	Unknown	-	-
	\$ -	\$ 217,671	\$ 2,556,000					

AB 516 Additional Disclosures

Project listed was included on the FY2023-24 AB 1600 Mitigation Fee Annual Report. Expenditures included are from FY 2007-08 through FY 2012-13. Further detail on this project and prior expenditures is being researched due to changeover in project staffing and management. An anticipated beginning date for this project is not known as of the issuance of this report. No refunds made pursuant to subdivision (e) of Section 66001 for FY 2024-25.

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee.

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 40.

Five Year Reporting & Findings Requirement

1. The purpose of the Orcutt Community Plan Administration infrastructure development impact fees is to fund planning, design, and construction of administration facilities required to mitigate growth in designated areas of the County.
2. A reasonable relationship exists between the Orcutt Community Plan Administration development impact fees and the purpose for which they are charged in that new development has direct and cumulative impacts on the need for administration facilities through increased number of residents and employees who will use administration facilities. Development of the new and expanded administration facilities will help offset the service demands that are created by new development.
3. The sources and amounts of funding anticipated to complete the financing of the incomplete improvements have not been identified.
4. The approximate dates on which the funding for the incomplete improvements will be deposited into the appropriate account have not been identified.

## General Services Mitigation Fee Schedule

4.5%

ENR CCI June 2025

**Libraries**

2024-25

2025-26

**Goleta Community Plan\***

Single Family Detached	\$ 641	\$ 670
Multiple Family Attached	463	484
1000 sq. ft. Retail	216	226
1000 sq. ft. Commercial/ Industrial	306	320

**Orcutt Community Plan\***

Single Family Detached	1,030	1,076
Multiple Family Attached	702	734
1000 sq. ft. Retail	706	738
1000 sq. ft. Commercial/ Industrial	1,001	1,046

**Public Administration****Goleta Community Plan\***

Single Family Detached	2,670	2,790
Multiple Family Attached	1,978	2,067
1000 sq. ft. Retail	933	975
1000 sq. ft. Commercial/ Industrial	1,317	1,376

**Orcutt Community Plan\***

Single Family Detached	574	600
Multiple Family Attached	393	410
1000 sq. ft. Retail	395	413
1000 sq. ft. Commercial/ Industrial	559	584

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2025) used to calculate the fee adjustment for fiscal year 2025-26 was 4.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.