



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 10/17/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Phillip M. Demery, 568-3010
Public Works Department
Contact Info: Scott D. McGolpin, Deputy Director, 568-3064
Public Works Department – Transportation Division
SUBJECT: Construction of 2005/2006 TEA-21 Representative Lois Capps Demonstration Project
Surface Treatment in The 2nd Supervisorial District in Santa Barbara County, County
Project No. 862260

County Counsel Concurrence:

As to form: [X] Yes [ ] No [ ] N/A

Auditor-Controller Concurrence:

As to form: [X] Yes [ ] No [ ] N/A

Other Concurrence: N/A

As to form: [ ] Yes [ ] No [X] N/A

Recommended Action(s):

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2005/2006 TEA-21 Representative Lois Capps Demonstration Project Surface Treatment in the 2nd Supervisorial District of Santa Barbara County, County Project No. 862260;
B. Award the construction contract in the amount of \$549,682.00 to the lowest responsive bidder, Granite Construction Company, (a local vendor with an office in Santa Barbara), P.O. Box 50085, Watsonville, CA 95077-5085, subject to the provisions of documents and certification, as set forth in the plans specifications applicable to the project and as required by law;
C. Authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor-Controller, Risk Manager or their authorized representatives; and
D. Approve a contingency fund in the amount of \$39,984.10 for Construction of 2005/2006 TEA-21 Representative Lois Capps Demonstration Project Surface Treatment in the 2nd Supervisorial District of Santa Barbara County, County Project Number 862260.

**Summary:**

On Thursday, September 28, 2006, two (2) bids were opened for the Construction of 2005/2006 TEA-21 Representative Lois Capps Demonstration Project Surface Treatment in the 2<sup>nd</sup> Supervisorial District of Santa Barbara County, County Project Number 862260. The lowest responsive bid was submitted by Granite Construction Company, (a local vendor, with an office in Santa Barbara), a California Corporation, in the amount of \$549,682.00, which is 10.3 % over the Engineer's Estimate. It was determined that the additional cost was due to the requirement that the work at the intersection of Hollister and Turnpike be done at night for the public's safety and convenience. Public Works staff has performed an analysis of the bid received and has determined that the bid is responsive and reasonable and recommends awarding this contract to Granite Construction Company.

The proposed project is located in the unincorporated area west of the City of Santa Barbara and will resurface one and a quarter (1.25) lane miles of Hollister Avenue from Modoc Road to 2,200 linear feet West of Modoc Road. The construction will consist of the repairs of failed pavement areas and placement of a Type B asphalt concrete overlay over a Stress Absorbing Membrane Interlayer (SAMI) and asphalt concrete leveling course.

The second location is the intersection of Hollister Avenue and Turnpike Road. The construction of the intersection will consist of 0.20' average full width grind and placement of a Type B asphalt concrete overlay over pavement reinforcing fabric and asphalt concrete leveling course.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsive bidder.



**Background:**

The specific project location was approved by your Board in FY 2006/07 Road Maintenance Annual Plan (RdMap) on March 28, 2006, and is part of the 2004 State Transportation Improvement Program Roadway Rehabilitation Project for which the County received partial funding for in Fiscal Year 2005/06.

**Fiscal and Facilities Impacts:**

Budgeted:  Yes     No

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Measure 'D' State	\$ 45,000.00		\$ 45,000.00
Federal: TEA-21 Fees	\$ 339,241.00		\$ 339,241.00
Other: RSTP	\$ 205,425.10		\$ 205,425.10
Total	\$ 589,666.10	\$ -	\$ 589,666.10

Narrative:

The total project funding, including contingencies, amounts to \$589,666.10. Of this total \$45,000.00 is provided by Measure 'D' revenue, \$339,241.00 is provided by TEA-21 revenue and \$205,425.10 is provided by RSTP revenue.

The funds for the Lois Capps TEA – 21 and 2005-2006 Regional Surface Treatment Program (RSTP) have been budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900 and Account 7510. The Measure "D" matching funds have been budgeted in Dept. 054, Fund 0015, Org 0002, Program 2900 and Account 7511

**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section. Attention: Beverly Cross.

**Attachments:**

Construction Contract for Construction of 2005/2006 TEA-21 Representative Lois Capps Demonstration Project Surface Treatment in the 2<sup>nd</sup> Supervisorial District of Santa Barbara County, County Project No. 862260

**Authored by:**

Jonathan P. Fernandez, Project Manager, 568-3043

**cc:**