

Budget Revision Requests

Document Number: BJE - 0006036 Agenda Item: Agenda Date: 1/15/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Behavioral Wellness: Psynergy Contract Amendment

Budget Action: Increase Appropriations of \$500,000 in Behavioral Wellness Mental Health Services Act Fund for Services and Supplies funded by unanticipated Intergovernmental Revenue - State (\$350,000) and Charges for Services revenue (\$150,000).

Justification: This budget revision will establish appropriations in the amount of \$500,000 and be used to amend our contract with Psynergy, a community based organization. Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of this budget revision will allow Behavioral Wellness to pay for additional client placements at Psynergy's facility.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	350,000.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		30 - Charges for Services	150,000.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	500,000.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>500,000.00</u>	<u>500,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/20/2018 3:22:20 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	12/20/2018 5:00:56 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	12/20/2018 5:03:24 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	12/21/2018 3:28:51 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	1/3/2019 8:16:52 AM	Y