



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Behavioral Wellness  
Department No.: 043  
For Agenda Of: May 17, 2016  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, Ph.D., Director  
Director(s) Department of Behavioral Wellness 681-5220  
Contact Info: Pam Fisher, Ph.D., Deputy Director of Clinical Operations  
681-5220  
**SUBJECT:** Council on Alcoholism and Drug Abuse First Amendment FY 15-16

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve, and authorize the Chair to execute a First Amendment for Services of Independent Contractor with **Council on Alcoholism and Drug Abuse** (a local vendor), for the provisions of substance use disorder services, to increase the Alcohol and Drug Program (ADP) funding by **\$29,000** for a new contract amount not to exceed **\$1,952,075** through June 30, 2016; and
- B. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

**Summary Text:**

The Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs) through a variety of funding sources. Approval of the recommended actions will allow Behavioral Wellness to respond to increased needs and to enhance the delivery of mandated substance use services, by making available ancillary services in multiple sites for the Daniel Bryant Youth and Family Treatment Program and Project Recovery, and to respond to the increasing costs for Residential Detoxification services.

**Background:**

Council on Alcoholism and Drug Abuse (CADA) provides outpatient individual and group treatment services to adults and adolescents, a detoxification program, and a drug prevention program designed for junior and senior high school youth in Santa Barbara and Santa Maria. Services are provided to Medi-Cal beneficiaries and individuals referred through the Courts.

Through the Daniel Bryant Youth and Family Treatment Center, CADA provides outpatient Alcohol and Other Drug Treatment services to adolescent clients to assist clients to obtain and maintain sobriety. The amended change to this program will increase the number of Drug Medi-Cal certified sites in which CADA will be able to deliver services to adolescents. Also, adding the approval of a provisional Drug Medi-Cal certified site in Santa Maria, to deliver Cannabis Youth Services, will address the growing need for these services in the community and increase access to care for adolescent clients. The addition of these sites to deliver service will not increase the budget for this program but will allow for increased access to care in the adolescents’ community.

CADA’s Project Recovery currently provides adolescents with early intervention services to address youth specific development issues, to provide comprehensive and integrated services, involving families and allows youth to remain in the most appropriate, but least restrictive setting within their community. The amendment to Project Recovery would add a formalized Screening, Brief Intervention and Referral component for adolescent clients. The addition of this service will not increase the budget for this program but will allow for enhanced care.

The Residential Detoxification Program, offers a 12 bed facility, providing social model monitored residential detoxification services to help clients withdraw from Alcohol and or other drugs. Residential detoxification provides a safe, sober and supportive living environment for acute withdrawal and stabilization of clients to achieve sobriety and abstinence. The growing use of alcohol and or other drugs has resulted in increased Program utilization and increased costs to maintain workers compensation for the 24/7 residential treatment program.

The amendments to the contract will allow Behavioral Wellness to respond to the ever changing needs of the community and to enhance the delivery of mandated substance use services, through ancillary services offered in multiple sites and by responding to the increasing costs for Residential Detoxification.

**Fiscal and Facilities Impacts**

Budgeted:

Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>FY 15-16</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund		
State	\$ 1,952,075	
Federal		
Fees		
Other:		
Total	\$ 1,952,075	

Narrative: Funding is available within the FY 15-16 budget for the additional \$29,000 needed for Residential Detoxification. The added sites for Daniel Bryant and the addition to the scope of the work of Project Recovery will not increase the cost to the programs.

**Key Contract Risks:**

As with any contract funded by State and Federal Sources, there is a risk of future audit disallowances and repayments.

**Special Instructions:**

Please return one (1) scanned copy of the Minute Order and an executed copy of the contract to: [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: CADA FY 15-16 BC AM1

Attachment B: CADA FY 15-16 BC available at

<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2359738&GUID=14B30727-1D7D-46A9-A284-11CBFCECB551>

**Authored by:** DMorales

**cc:**