



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2014 JUN -5 PM 3:17

Department Name: Probation
Department No.: 022
For Agenda Of: June 17, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s)
Contact Info: Tanja Heitman, Deputy Chief Probation Officer 739.8537
heitman@co.santa-barbara.ca.us

SUBJECT: Fiscal Year (FY) 2014-2015 Agreements for Adult Probation Program Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Coast Valley Substance Abuse Treatment Center (a local vendor) to provide drug and alcohol and cognitive behavioral treatment services in Lompoc and Santa Maria, with a total contract amount not to exceed \$130,768 (Attachment A);
- B. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Good Samaritan Shelter (a local vendor) to provide drug and alcohol, Recovery Oriented System of Care, clean and sober housing, detox beds and mentoring services in Santa Maria, with a total contract amount not to exceed \$277,478 (Attachment B);
- C. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Community Solutions Incorporated (a local vendor) to provide drug and alcohol, cognitive behavioral treatment and employability development services in Santa Maria and Santa Barbara, with a total contract amount not to exceed \$426,035 (Attachment C);
- D. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated

Auditor-Controller Concurrence

As to form: Yes

line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;

- E. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment, the activities are not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment D).

Summary Text:

The attached Agreements with Coast Valley Substance Abuse Treatment Center, Good Samaritan Shelter, and Community Solutions Incorporated provide access to appropriate drug and alcohol treatment services and cognitive behavioral treatment for felony probationers and Post Release Community Supervision (PRCS) and Post Sentences Supervision (PSS) clients. The Agreements are funded via the California Community Corrections Performance Incentives Act of 2009 (SB678) and the 2011 Public Safety Realignment Act (AB109). Additionally, the Good Samaritan Shelter Agreement provides for clean and sober housing and beds as part of the residential detoxification program for the Realigned offenders, as well as a mentoring program for Veterans Treatment Court which is funded by the Department of Justice, Drug Court Discretionary Grant Program and is overseen by the Bureau of Justice Assistance.

Background:

The California Community Corrections Performance Incentives Act of 2009 (SB678) provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense.

Utilizing data from calendar years 2006, 2007, and 2008, Santa Barbara County's baseline probation failure rate was calculated to be 5.76%. The actual failure rate for 2010 and 2011 was 4.32% and 4.56%, respectively. These successful reductions in the failure rate have resulted in SB678 funding being received from the State. With the implementation of the 2011 Public Safety Realignment Act (AB109) and the subsequent statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.15 was added to direct the development of a revised SB678 formula.

The 2011 Public Safety Realignment Act (AB109) transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2014-2015 Public Safety Realignment Act Plan, as developed by the CCP and approved by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 20, 2014. The services for Realigned offenders recommended in these Agreements and related expenditures were included in the County's FY 2014-2015 Public Safety Realignment Act Plan.

Execution of the Good Samaritan Shelter Agreement will provide evidence-based services to both the SB678 and Realigned populations. Good Samaritan Shelter will provide evidence-based drug and alcohol group services, Recovery Oriented System of Care (ROSC) group services, clean and sober housing, detox beds, and a mentoring program for Veterans Treatment Court.

Execution of the Coast Valley Substance Abuse Treatment Center Agreement will provide services to both felony probationers through SB678 and Realigned offenders through Public Safety Realignment Act funds. Specifically Coast Valley Substance Abuse Treatment Center will provide evidence-based drug and alcohol group services and cognitive behavioral treatment.

Execution of the Community Solutions Incorporated Agreement will provide services to both felony probationers through SB678 and Realigned offenders through Public Safety Realignment Act funds. Specifically Community Solutions Incorporated will provide evidence-based drug and alcohol group services, cognitive behavioral treatment, and employability development.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 834,281.00		
Federal			
Fees			
Other:			
Total	\$ 834,281.00	\$ -	\$ -

Narrative:

These Agreements are fully funded by state funding sources which include 2011 Public Safety Realignment Act (AB109) revenue in the amount of \$625,441, SB678 revenue in the amount of \$198,840 and Veterans Treatment Court Grant in the amount of \$10,000, for a combined Agreements total amount of \$834,281. Execution of the attached Agreements will not increase the general fund contribution to the Probation Department.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return two (2) fully signed originals of each of the three (3) Agreements to:
 Michael Cameron, Fiscal Manager,
 Probation Department
 117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Coast Valley Substance Abuse Treatment Center, FY 2014-2015 Agreement

Page 4 of 4

Attachment B: Good Samaritan Shelter, FY 2014-2015 Agreement
Attachment C: Community Solutions Incorporated, FY 2014-2015 Agreement
Attachment D: CEQA Notice of Exemption

Authored by:

Dean Farrah, Probation Manager

CC:

County Counsel