

Memorandum

Date: February 3, 2016
To: Board of Supervisors
From: Sheriff Bill Brown
Subject: AB900 Staffing Plan Overview
CC:



Below please find a summary schedule of the hiring plan for the Northern Branch Jail (NBJ). The schedule outlines by fiscal year what positions are anticipated to be hired and when. The costs on this schedule are cumulative, meaning that the hiring of previous years are included as they continue to work towards to the opening of the NBJ. This plan assumes that the NBJ will open in November of 2018. Should the opening day change, the timing of the hiring can be adjusted accordingly.

New Hires and Promotions by date				
Positions	Date	Job Class		
1.0	March 1, 2016	AOP III for Team Support	Promotion	
2.0	March 1, 2016	Custody Deputy Special Duty for HR	Promotion	
2.0	March 1, 2016	Custody Sergeant	Promotion	=\$247,569
15.0	October 1, 2016	Custody Deputy PEPRA	New Hire	
5.0	January 1, 2017	AOPs	New Hire	
3.0	April 1, 2017	Utility Workers	New Hire	
4.0	April 1, 2017	AOP III for Records	Promotion	
15.0	June 1, 2017	Custody Deputy PEPRA	New Hire	=\$2,633,316
1.0	October 1, 2017	CSS II	New Hire	
2.0	January 1, 2018	Custody Lieutenant	Promotion	
1.0	January 1, 2018	Custody Commander	Promotion	
1.0	January 1, 2018	Accountant	New Hire	
1.0	January 1, 2018	AOP I for Lobby	New Hire	
6.0	January 1, 2018	AOPs	New Hire	
4.0	January 1, 2018	Utility Workers	New Hire	
2.0	January 1, 2018	Cooks	New Hire	
1.0	January 1, 2018	Maintenance Supervisor	New Hire	
1.0	January 1, 2018	Storekeeper	New Hire	
15.0	February 1, 2018	Custody Deputy PEPRA	New Hire	
3.0	April 1, 2018	Cooks	New Hire	
1.0	April 1, 2018	Maintenance Painter	New Hire	
1.0	April 1, 2018	Park Ranger	New Hire	= \$7,435,175
11.0	October , 2018	Custody Deputy PEPRA	New Hire	= \$11,040,358