

Attachment C

*Seventh Amendment to Agreement
for Services of Independent
Contractor for Jail/Probation Medical
and Jail Mental Health Services*

Exhibit E-2									
CFMG Staffing Matrix									
Santa Barbara County - Main Jail									
Day Shift									
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE
HSA		8	8	8	8	8		40	1.00
Director of Nursing		8	8	8	8	8		40	1.00
Compliance Coordinator		8	8	8	8	8		40	1.00
CQI Coordinator		8	8	8	8	8		40	1.00
Site Medical Director			8	8	8			24	0.60
Administrative Assistant		8	8	8	8	8		40	1.00
Medical Records Clerk		8	8	8	8	8		40	1.00
Certified Medical Assistant		8	8	8	8	8		40	1.00
RN	24	32	32	32	32	32	24	208	5.20
LVN	24	24	24	24	24	24	24	168	4.20
Mid-level Provider (NP/PA)		10	10	10	10	8	8	56	1.40
Dentist		8	8					16	0.40
Dental Assistant		8	8					16	0.40
Mental Health Coordinator		8	8	8	8	8		40	1.00
MHP	20	30	30	30	30	30	30	200	5.00
Psychiatrist		8	8	8	8	8		40	1.00
MAT Coordinator		8	8	8	8	8		40	1.00
SUD Counselor		8	8	8	8	8		40	1.00
Discharge Planner		8	8	8	8	8		40	1.00
Total Hours/FTE - Day Shift								1168	29.20
Night Shift									
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE
RN	12	12	12	12	12	12	12	84	2.10
LVN	24	24	24	24	24	24	24	168	4.20
Total Hours/FTE = Night Shift								252	6.30
Total Hours/FTE - Weekly Main Jail								1420	35.50
Santa Barbara County - Northern Branch Jail									
Day Shift									
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE
Facility Coordinator		8	8	8	8	8		40	1.00
Medical Records Clerk		8	8	8	8	8		40	1.00
Certified Medical Assistant		8	8	8	8	8		40	1.00
Physician		8	8					16	0.40
Mid-level Provider (NP/PA)		10	10	10	10	8		48	1.20
RN	24	32	32	32	32	32	24	208	5.20
LVN	24	24	24	24	24	24	24	168	4.20
Dentist				8				8	0.20
Dental Assistant				8				8	0.20
MHP	20	30	20	20	30	30	20	170	4.25
Psych NP		8	8	8	8	8		40	1.00
SUD Counselor		8	8	8	8	8		40	1.00
Discharge Planner		8	8	8	8	8		40	1.00

Total Hours/FTE - Day Shift									866	21.65
Night Shift										
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE	
LPT - MH (Evening Coverage)	10	10	10	20	10	10	10	80	2.00	
RN	12	12	12	12	12	12	12	84	2.10	
LVN	24	24	24	24	24	24	24	168	4.20	
Total Hours/FTE = Night Shift								332	8.30	
Total Hours/FTE - Weekly North Branch Jail								1198	29.95	
Santa Barbara County - Juvenile										
Day Shift										
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE	
Facility Coordinator		8	8	8	8	8		40	1.00	
RN	8	8	8	8	8	8	8	56	1.40	
Site Medical Director		6	6	6	6			24	0.60	
Administrative Assistant		8	8	8	8	8		40	1.00	
Total Hours/FTE - Day Shift								160	4.00	
Evening Shift										
POSITION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hrs/WK	FTE	
RN	8	8	8	8	8	8	8	56	1.40	
Total Hours/FTE - Evening Shift								56	1.40	
Total Hours/FTE - Juvenile								216	5.40	
Total Hours/FTE - All Sites								2834	70.85	