



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 1-22-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, Assistant Director, Administration
681-5220

SUBJECT: FY 07-08 Substance Abuse Crime Prevention Act Annual Plan

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: Select_Concurrence

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

Adopt a Resolution to approve and submit the FY 07-08 Substance Abuse Crime Prevention Act (SACPA) Plan/ Application for Offender Treatment Program to the California Alcohol and Drug Programs and to authorize the Alcohol, Drug and Mental Health Services Director, or designee, submit to the State any future amendments that reduce funding or are non-monetary for SACPA and Drug Testing (S.B. 223), in concert with the SACPA Policy Council.

Summary Text:

California voters approved Proposition 36, the Substance Abuse and Crime Prevention Act of 2000 (SACPA), which aims to divert nonviolent persons convicted of drug possession or drug use to appropriate treatment in lieu of incarceration. As a condition of receiving funds, counties must submit a county plan to the California Department of Alcohol and Drug Programs (State ADP) each year describing proposed expenditures as well as the processes and services they will employ to implement SACPA.

Background:

Each year beginning in 2001, the Board approved the SACPA Annual Services Plan, as required by law. In addition, on February 3, 2007, the Board approved the Substance Abuse Offender Treatment Program which provided funds to improve outcomes of SACPA programs. Approval of the recommended actions will: 1) allow continued funding to be realized from the state, upon authorization of SACPA/ OTP by the legislature; 2) allow SACPA/OTP and SATTA drug testing services to be delivered throughout the county; 3) ensure that the county is in compliance with State SACPA/OTP and SATTA guidelines; and 4) authorize the ADMHS Director, and/or designee, to revise and submit to the state future amendments that reduce funding, or are

non-monetary for SACPA and Drug Testing, in concert with the SACPA Policy Council. [Authority California Code of Regulations, Title 9, §9515 (b) (3)]

The FY 07-08 County SACPA Plan serves as the county's agreement with the State ADP and describes the collaborative planning process, service delivery and goals, monitoring, assessment and referral processes, drug testing activities, and tracking of drug treatment services to assess the need for additional services for FY 07-08. The SACPA Plan reflects the ongoing partnership between ADMHS, as the designated lead agency, and the Offices of the District Attorney and Public Defender, Superior Court, Probation and the contracted community based treatment agencies (CBOs). ADMHS provides oversight to ensure that the County SACPA Plan is responsive to local needs and county priorities.

The County SACPA Plan for FY 2007-08 was developed in collaboration with impacted stakeholders as required by Section 9515, Title 9, CCR, and reflects local community interest in promoting increased accountability of drug abusing county residents. The agencies involved in SACPA have continued to refine the program to increase the current treatment completion rate of 43% for clients who complete treatment and meet all financial obligations, and 51% for clients who complete treatment alone. These success rates continue to improve over time and are higher than most counties within the state. Additional program enhancements are being developed to further improve program outcomes for clients including Lompoc detoxification and sober living for underserved areas. In addition, successful treatment generally requires multiple engagements which can lead to an increased rate of program completion. As a result, ADP expects the completion rate and favorable outcomes for clients to be sustained in FY 07-08.

Services provided for SACPA clients include outpatient treatment, residential treatment for pregnant and parenting women, supportive housing for males and females, literacy training, anger management, smoking cessation, and health and nutritional education. The department continues to utilize CBOs to provide the majority of services.

The SACPA Cost Analysis Report, published by the UCLA Integrated Substance Abuse Programs on March 13, 2006, analyzed the cost-benefit ratios of SACPA for the first two years of the program. The study used the 'taxpayer perspective' in which the costs to state and local governments are the primary focus and assessed criminal justice (jail, prison, probation, parole and arrests and convictions) and social service areas (treatment and healthcare). The study found a benefit-cost ratio of 2.5 to 1 (i.e. \$2.50 was saved for every \$1 allocated to fund SACPA) for all participants and 4 to 1 for those who completed the program, for the first year of the program, FY 2001-02. Therefore, in the first year, SACPA led to a total net cost savings of \$2,861 per offender, regardless of completion, for a total government savings of \$173.3 million¹. These results render a cost avoidance of \$2,051,337 for Santa Barbara County in the program's first year (applying the statewide savings per the 717 program participants). The actual cost of the SACPA program to ADP for FY 01-02 was \$1,259,477. In addition, the department and its local partner agencies agree with many of the study's recommendations for program enhancement, such as following a drug court model, including drug testing as an allowable cost and revisiting eligibility requirements.

Performance Measure:

In FY 06-07, 820 unduplicated SACPA clients were referred by the courts. For FY 07-08, ADP projects that a total of 850 new, unduplicated SACPA clients will be referred by the courts, an increase of approximately 3%. In addition, 87% of SACPA clients who successfully complete treatment have no new jail days after a 12 month follow up, indicating that SACPA contributes to public safety and helps ease jail overcrowding.

¹ Longshore, D. et al., (2006) SACPA Cost Analysis Report (First and Second Years): UCLA Integrated Substance Abuse Programs.

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 193: Administer an effective recovery program such that 95% of 762 clients referred by Prop 36 or Juvenile Probation, who receive an assessment, will enroll in treatment. (FY 06-07 Actuals)

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Allocation:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,764,377.00		
Federal	\$ -		
Fees			
Other:			
Total	\$ 1,764,377.00	\$ -	\$ -

Narrative:

The SACPA and OTP State allocation associated with this plan is reflected under Federal and State Revenues LIA 3982 - Prop 36 Substance Abuse, of the Alcohol and Drug Program Division, page D-144 of the FY0708 Adopted Budget.

Special Instructions:

Please send one (1) copy of the minute order and executed resolution to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Division
300 N. San Antonio Road Bldg. 3
Santa Barbara, CA 93110

Attachments:

- Resolution Approving the FY 07-08 FY 07-08 Substance Abuse Crime Prevention Act Annual Plan and Offender Treatment Program Application
- FY 07-08 Substance Abuse Crime Prevention Act Annual Plan

Authored by:

Christina Toma

cc: