



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: May 16, 2017
Placement: Departmental
Estimated Time: 20 Minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Mona Miyasato, County Executive Officer
Director
Contact Info: Terri Nisich, Assistant County Executive Officer. 568-3400
SUBJECT: **South Coast Task Force on Youth Safety – Status Report**

County Counsel Concurrence

As to form: Select_Concurrence

Other Concurrence:

As to form: Select_Concurrence

Auditor-Controller Concurrence

As to form: Select_Concurrence

Recommended Actions:

- a) Receive status report from Saul Serrano, Task Force Coordinator regarding activities of the South Coast Task Force on Youth Safety (SCTFYS), and
- b) Find that the proposed actions are not a project under the California Environmental Quality Act (CEQA) pursuant to Sections 1378(b) (4) and 15378(b) (5) of the CEQA Guidelines, because they are government fiscal, organizational or administrative activities that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order for the Board of Supervisors to receive a status report from Saul Serrano, task Force Coordinator about recent activities of the South Coast Task Force on Youth Safety. Fiscal Year 2017-18 funding in the amount of \$50,303.00 is on the County's Ongoing Contract List. The MOU is updated annually and is signed by the County Executive Officer.

Background:

The Task Force was formed in 2009 after a year-long effort of community meetings and discussions on youth gang issues and solutions. This regional effort is funded by local governments in the south coast and solidified by a Memorandum of Understanding (MOU). Supervisor Wolf is co-chair of the Task Force.

The regional approach recognizes that the problem of youth gang violence is a community problem and finding a solution will require ongoing collaborative community efforts. The SCTFYS's focus is specific:

- Take a regional approach focused on the south coast jurisdictions of the cities of Carpinteria, Goleta, Santa Barbara and South Santa Barbara County
- Advocate for comprehensive programs that include prevention, intervention and suppression
- Be experimental with solutions, programs and opportunities.

The Mission of the Task Force is “to improve and support the safety and quality of life for youth, their families and the community.” The SCTFYS is guided by a Council composed of elected officials, chief executives from public, private and non-profit organizations and community representation.

Representatives include City Councils and the County Board of Supervisors, City and County executives, philanthropic organizations, youth and parents, services providers, law enforcement, county Probation and Social Services departments, school districts, Santa Barbara Community College, the University of California at Santa Barbara, and the faith community. Representatives work in support of the task force and attend meetings.

Regional administrative support is provided by the Community Action Commission (CAC) which serves as the host agency and fiscal agent. Using per-capita formula, the effort is funded by a combined contribution of \$187,885 from government partners.

Key accomplishments include:

- Reduction in youth with gang terms and conditions decreased from 245 in 2009 to 49 in 2016
- Focus inclusive of prevention, intervention, and suppression
- \$3.5 million in funding received from the California Gang Reduction Intervention and Prevention funds from 2009- 2016
 - Served 510 in intervention programs
 - 3,216 in school prevention
 - 3,726 Total served in region
- Implementation of six Task Force Initiatives:
 - Mental Health
 - Youth Employment
 - 211 Youth Services Guide
 - Expedited Mentoring Services
 - Service Provider Coordination
 - Data and Evaluation Training to Service Providers

The FY 2016-2017 funding includes:

Agency	Amount
Count of Santa Barbara	\$50,303.00
City of Santa Barbara	\$67,665.00
City of Goleta	\$22,854.00
City of Carpinteria	\$10,063.00
CAC In-kind funding	\$37,000.00
Total	\$187,885.00

Performance Measure: The Task Force agreement includes the preparation of an annual report each year that highlights performance measures and coordination outcomes.

Contract Renewals and Performance Outcomes:

Fiscal and Facilities Impacts: Funded annually from General Fund, Dept. 990, for \$50,303.00

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 50,303.00		
State			
Federal			
Fees			
Other:			
Total	\$ 50,303.00	\$ -	\$ -

Key Contract Risks:

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please email and electronic copy of the minute order to Susan Foley at foley@countyofsb.org.

Attachments: Attachment A: South Coast Task Force on Youth Safety Presentation

Authored by: Terri Nisich, Assistant CEO

CC: Saul Serrano, Task Force Coordinator