



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 02-27-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Undersheriff Ken Shemwell, ext 4290

**SUBJECT: Acceptance of \$350,000 Grant for California Multi-Jurisdictional
Methamphetamine Enforcement Team (CAL-MMET)**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- a) Accept a \$350,000 grant, for the FY 2006-07, from the Governor's Office of Emergency Services (OES) to fund the creation of a Methamphetamine Enforcement Team.
- b) Approve Budget Revision 2006399 recognizing the grant revenue and appropriating expenditures in the Sheriff's Department.
- c) Adopt a Personnel Resolution effective February 26, 2007 to add two (2.0 FTE), Sheriff's Deputy Trainee/Sheriff's Deputy /Sheriff's Deputy Special Duty Positions (Class 6904-6906; Range 5572-5972-6072; \$3,907- \$6,120 monthly) for the duration of the grant.

Summary Text:

On December 21, 2006, the Sheriff's Department was awarded a \$350,000 grant, for the FY2006-2007, from the Governor's Office of Emergency Services (OES) under the California Multi-Jurisdictional Methamphetamine Enforcement Team (CAL-MMET) program. This program enhances law enforcement resources in the detection and elimination of methamphetamine laboratories in Santa Barbara County. The grant will fund two additional special duty deputy sheriff positions, two at-cost vehicles and associated materials and training. Resources will target methamphetamine manufacturers and traffickers who produce and sell the illicit drug, including precursor trafficking. The grant is expected to continue into the next fiscal year with new state funds.

Background:

This recommended action is aligned with Goal #2, A Safe and Healthy Community in Which to Live, Work and Visit. Santa Barbara County, like other California counties, has experienced an increase in the use of methamphetamine in recent years. From 2004 to 2005, there has been a 65% increase in arrests of individuals under the influence of methamphetamine. This program is designed to disrupt and eliminate the manufacturing and distribution of methamphetamine, reducing its availability on the street.

Fiscal and Facilities Impacts:

Budgeted: No **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 350,000.00	\$ 350,000.00	
Federal			
Fees			
Other:			
Total	\$ 350,000.00	\$ 350,000.00	\$ -

Narrative:

Budget Revision Request #2006399 recognizes the anticipated \$350,000 in State Office of Emergency Services (OES) grant funds and corresponding expenses. The staffing costs of two additional special duty deputies, two additional vehicles and operating expenses are included. The grant operates on a reimbursement basis, whereby claims of expenses incurred are filed with the OES and payments are usually received within 60 days. The associated revenues and expenditures will be accounted for in FIN under Project Code 2507.

Staffing Impacts:

Legal Positions:
2

FTEs:
2

Special Instructions:

Please send a copy of the resolution and the minute order to Doug Martin and Lt. R. LeGault at the Sheriff's Department and Susan Kean at CEO/HR.

Attachments

BRR #2006399

Personnel Resolution establishing two additional Deputy Sheriff, Special Duty Positions.

Authored by:

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R. LeGault, Lieutenant, Sheriff's Department. Ext 4280