

### Fiscal Issues with One-Time Funding Needs

Fiscal Issue		Estimated Cost
<b>Presented November 2018</b>		
1	Deferred Maintenance	\$ 438,000,000
2	Public Safety Communications System Replacement (presented to BOS 2/5/19)	50,000,000
3	Main Jail Renovations	Under Review
4	Hazard Mitigation Grant Program (Local Match)	10,400,000-11,600,000
5	Solar Projects	4,500,000
6	Main Jail Electronic Security System and CCTV Upgrade/Replacement (Sheriff)	1,350,000
7	Data Center Replacement and Redundancy (Sheriff)	1,335,000
8	In-Car Video and Computer System Replacement (Sheriff)	1,100,000
<b>New Items</b>		
9	Technology Replacement & Investment Fund	2,000,000
10	Countywide Cloud-Based Website	500,000

### Preliminary Projects Eligible for Debt Financing (Returning with Final List March 2019)

Project		Estimated Cost
1	Main Jail Renovations	Under Review
2	Public Safety Radio Tower Enhancements Phase 3	\$ 2,120,000
3	Calle Real Water System Replacement	2,000,000
4	Santa Barbara Historic Courthouse Roof Replacement	3,100,000
5	Renewable Energy and Energy Efficiency Upgrades	4,600,000
6	Cachuma Lake Park Infrastructure Upgrades	12,000,000
7	Santa Barbara Probation Department HQ New Construction	19,500,000
8	Emergency Operations Center Expansion	5,000,000
9	Public Safety Communications System Replacement	50,000,000