



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Submitted on:  
(COB Stamp)

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 6/20/06  
Placement: Administrative  
Estimate Time:  
Continued Item: NO  
If Yes, date from:  
Vote Required Majority

---

**TO:** Board of Supervisors

**FROM:** Department Director: Phillip M. Demery x3010  
Contact Info: Mark Schleich, Deputy Director of Public Works x3605

**SUBJECT:** Tajiguas Landfill Main Access Road (Project No. 828353) Third Supervisorial District

---

**County Counsel Concurrence:**

As to form/legality:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors authorize the Director of Public Works to advertise for construction the Paving of The Tajiguas Landfill Main Access Road (Project No. 828353).

**Summary:**

This project will provide an all weather surface to the newly aligned dirt main access road.

**Background:**

The Environmental Impact Report for this project was certified on August 13, 2002. The main access road into the Tajiguas Landfill was realigned in 2005 to allow for stockpiling of excess soil.

**Fiscal and Facilities Impacts:**

This project is included in the 2006-2011 Capital Improvement Program on page B-204. Costs for this project will be paid from Dept: 054, Act: 8200, Fund: 1930, Program: 1750.

Budgeted:  Yes     No

**Fiscal Analysis**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Other: Enterprise Fund	\$50,000.00	\$0.00	\$450,000.00
Total:	\$50,000.00	\$ 0.00	\$450,000.00

Narrative: The source of funds is the Resource Recovery & Waste Management Enterprise Fund. \$50,000.00 is budgeted in the current year and the remaining \$400,000.00 is budgeted in the 2006/07 year.

---

**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

\_\_\_\_\_

\_\_\_\_\_

---

**Special Instructions:**

Please send copies of the minute order to John Haines and Colleen Hankins in the Resource Recovery & Waste Management Division of the Public Works Department.

**Attachments: (list all)**

**Authored by:** John Haines x3627

**cc:**