

Santa Barbara County Sheriff's Office
Inmate Welfare Fund – 0075
Annual Statement Fiscal Year Ending June 30, 2017

Revenue for Inmate Welfare Fund

Admin	\$8,154.36
Inmate Telephone Commission	\$506,370.11
Debit Minute Revenue	\$ 85,027.00
(Telephone minutes purchased through commissary)	
Print Shop Sales	\$33,866.52
Commissary Commission	\$999,700.55
Bail Bond Signage Commission	\$73,800.00
Other Misc. Revenue & Reimbursements	\$13,750.00
(Financial Incentive for inmate telephone)	

Total Gross Deposits **\$1,720,668.54**

General and Administrative Expenditures

Administration	\$201,234.23
(Department Business Specialist salary, operational, equipment, training, expenses, etc)	
Educational Program	\$5,047.94
(Expenses for ServeSafe, GED, etc.)	
Alcohol and Drug	\$475,892.05
(Salaries/Benefits for STP staff & operational expenditures)	
Inmate Services Maintenance	\$728.30
Inmate Services Recreation	\$24,482.10
(TV's, Handballs, Basketballs, Hair Clippers, Books & Subscriptions, etc)	
Commissary	\$518,283.57
Indigent Programs	\$ 7,437.00
(Bus Tokens, Bus Passes, Taxi Tickets, etc.)	
Legal & Law Library	\$48,282.56
(Inmate Law Library Services)	
Outreach Program	\$ 64,592.72
(Community Outreach Coordinator Salary, supplies, etc.)	
Print Shop / Equipment / Supplies	\$ 76,047.15
(Print Manager Salary/Equipment/Supplies for printing, etc.)	
Inmate Telephones	\$141,427.00
(Fees paid to ICSolutions for debit minute purchases & Praeses management fee)	

Total General and Administrative Expenditures **\$1,563,454.62**

Net gain for Inmate Welfare Fund **\$157,213.92**