



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Sheriff  
Department No.: 032  
For Agenda Of: 11/14/2006  
Placement: Set Hearing  
Estimate Time: 15 minutes on 11/21/06  
Continued Item: NO  
If Yes, date from:  
Vote Required: Majority

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TO: Board of Supervisors  
FROM: Department Director(s) Jim Anderson, Sheriff  
Contact Info: Douglas Martin, CFO, ext 4293

SUBJECT: **State COPS Funds Expenditure Plan, FY2006-07**

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**County Counsel Concurrence:**

As to form:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Other Concurrence:** N/A

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors:

Set a hearing for November 21, 2006 to hear and consider approval of \$848,900 in resource and use allocation of State Citizens Option for Public Safety (COPS) funds for supplemental law enforcement equipment, programs and/or personnel in Fiscal Year 2006-07. (Estimated time 15 minutes)

**Summary:**

California Government Code Sections 30061 through 30065 contain the requirements for participation in the State COPS grant program. Requirements include the establishment and periodic meeting of a Supplemental Law Enforcement Services Fund oversight committee (SLESF), guidelines for the Auditor's administration of monies, and the formal appropriation of anticipated monies by the Board of Supervisors by public hearing. It is also mandated that the funds may be used only for supplemental front-line law enforcement purposes, including jail construction, District Attorney prosecution and a juvenile justice program.

**Background:**

The State (COPS) grant for the current budget year has been finalized. This hearing will detail how the funds are to be spent by each participating agency. This is an ongoing program with significant benefits to law enforcement agencies throughout the County. Government Code Sections 30061 through 30065 outline the requirements pertaining to State COPS grants. Steps include that your Board review the expenditure plan in a public hearing separate and apart from the process applicable to proposed allocations of the County General Fund. In addition, an annual report on programs funded with the

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COPS grant is to be filed with the State and County Board of Supervisors. This Board letter serves to fulfill the requirement for expenditure allocation plan for 2006-2007.

The proposed expenditure plan for fiscal year 2006-2007 also includes the contract cities of Buellton, Carpinteria, and Solvang. The contract cities are procuring formal Minute Orders allowing the Sheriff’s Department to administer this grant program on their behalf. The contract city of Goleta administers its own COPS State Grant and reimburses the Sheriff’s Department for actual expenditures incurred during the year that are funded with the grant.

The funds allocated to the County of Santa Barbara are to be allocated as follows:

- 5.15% to the County Sheriff for jail construction and operation;
- 5.15% to the District Attorney for criminal prosecution;
- 39.70% to the County and cities within the county (by population); and
- 50.00% to the County juvenile justice plan (sources and uses not included in this letter).

The following is a summary of the State COPS allocation and uses for FY2006-2007:

<u>Agency</u>	<u>Amount</u>	<u>Use</u>
District Attorney	\$139,025.50	Continue two Truancy Program Supervisor Positions
Sheriff, Patrol	\$270,849.00	Continue partial funding for nine deputy positions added under Federal COPS Grant program
Sheriff, Custody	\$139,025.50	Apply towards replacement/upgrade of Jail Management System (JMS)
City of Carpinteria	\$100,000.00	Fund Community Resource Officer
City of Buellton	\$100,000.00	Fund Community Resource Officer
City of Solvang	<u>\$100,000.00</u>	Fund Community Resource Officer
Total	\$848,900.00	

**Performance Measures:**

**Fiscal and Facilities Impacts:**

Budgeted:  Yes     No

**Fiscal Analysis:**

State COPS funding is anticipated in the FY2006-07 Adopted Budget in revenue line item #4331. The amount received of \$848,900 is \$112,900 over the \$736,000 budgeted. The District Attorney received \$139,025.50 and budgeted \$118,000, a difference of \$21,025.50. The Sheriff received \$709,874.50 and budgeted \$618,000, a difference of \$91,874.50. The difference is due to a higher than expected funding level from the State that was not known at the time the County budget was completed. If the amounts

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are not expended by the end of the FY2006-2007 fiscal year, these funds must be designated and expended within the timeframe allowed by the State, or must be returned to the state.

**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please send Minute Order to the Sheriff's Department Business Office, attention Hope Vasquez.

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**Authored by:**

Douglas Martin, CFO, Sheriff's Department

**cc:**

District Attorney