

ALCOHOL, DRUG & MENTAL HEALTH SERVICES

MEMORANDUM



TO: Supervisor Joseph Centeno, Chair
Board of Supervisors

CC: Supervisor Salud Carbajal
Supervisor Janet Wolf, Vice Chair
Supervisor Doreen Farr
Supervisor Joni Gray

FROM: Ann Detrick, PhD, Director *Janet Wolf*
Alcohol, Drug, and Mental Health Services

SUBJECT: Items A-3, A-4 and A-5 on the June 23, 2009 Board of Supervisors' Agenda

DATE: June 22, 2009

ADMHS would like to provide additional information regarding FY 09-10 contracts for Mental Health and Alcohol and Drug Program services (items A-3, A-4 and A-5 on your Board's agenda of June 23, 2009).

Attached, please find a summary of the contracts including current and prior year amount, a brief description of services, service coverage area and reason for BOS approval. Thank you for your attention.

ADMHS 09-10 Contracts for BOS Approval 6-23-09

Division/Contractor	09-10 Amount	08-09 Amount	Services	Service Area	Reason for BOS approval
ADP					
Good Samaritan Shelter, Inc.	\$1,699,658	\$1,819,640	Outpatient treatment, residential detoxification, perinatal treatment, residential programs and crisis (CARES)	Lompoc/ Santa Maria	New Contract, consolidated DMC and NNA into one contract; New Exhibits: Exhibit A (Statement of Work) Exhibit B (Financial Provisions), Exhibit B-1 (Schedule of Rates) using new Mental Health format, Exhibit E Outcomes (as detailed in Board Letter Attachment 1)
Council on Alcoholism and Drug Abuse	\$1,399,290	\$1,428,230	Outpatient treatment, residential detox, perinatal treatment, prevention, and crisis services (CARES)	Santa Barbara	
Casa Serena	\$136,764	\$136,976	Residential treatment	Santa Barbara	
Charles Golodner Counseling Group	\$135,000	\$170,000	Outpatient treatment	Santa Maria/ Lompoc	
Coast Valley Substance Abuse	\$328,400	\$322,475	Outpatient treatment	Santa Maria/ Lompoc	
Family Service Agency	\$133,044	\$135,044	Big Brothers, Big Sisters and school-based counseling	Countywide Lompoc	
Mental Health Systems, Inc.	\$464,007	\$490,321	Outpatient treatment	Santa Maria	
Phoenix of Santa Barbara	\$122,234	\$159,158	Outpatient dual diagnosis treatment	Santa Barbara	
Santa Maria Valley Youth and Family	\$236,898	\$282,898	Youth and family outpatient treatment program	Santa Maria	
University of California, Santa Barbara	\$171,000	\$208,491	Evaluation of 3 SAMHSA grant programs, Drug Court, SACPA	Countywide Programs	
Zona Seca, Inc.	\$442,712	\$446,709	Outpatient treatment	Lompoc	

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Division/Contractor	09-10 Amount	08-09 Amount	Services	Service Area	Reason for BOS approval
Adult MH					
PathPoint	\$1,129,478	\$1,390,313	Outpatient treatment (Supported Housing, El Carrillo, Voc)	Santa Barbara	Amendment; Reduction of more than 10% due to programs that sunset in 08 09
Transitions Mental Health Association	\$1,317,117	\$1,465,467	MHSA Lompoc ACT and Partners in Hope	Lompoc Countywide	Amendment; Consolidated Lompoc ACT and Partners in Hope MHSA contracts. New Exhibit A, ACT SOW to match other ACT programs, Exhibit B Financial Provisions
Mental Health Association	\$539,257	\$700,529	Outpatient treatment, residential beds, consumer-run center	Santa Barbara	Amendment; Reduction of more than 10% due to programs that sunset in 08 09
Aurora Vista del Mar	\$900,000	\$1,275,000	Psych Hospital Beds	N/A	Amendment, New Exhibit A Statement of Work Exhibit B Financial Provisions; reduction more than 10%
Maxim Healthcare Services, Inc.	\$149,150	\$190,512	Temp nurses	Countywide	Amendment; Reduction of more than 10%
Nubia Swain, MD	\$45,760	\$35,200	COP psychiatrist	Santa Maria	Increase due to annualizing a partial year contract
Herman Schornstein, MD	\$45,760	\$66,000	COP psychiatrist	Santa Barbara	Reduction of more than 10%
William Vollero, MD	\$95,680	\$54,280	COP psychiatrist	Lompoc	Increase due to annualizing a partial year contract

ADMHS 09-10 Contracts for BOS Approval 6-23-09

Division/Contractor	09-10 Amount	08-09 Amount	Services	Service Area	Reason for BOS approval
Children's MH					
Child Abuse Listening & Mediation, Inc.	\$1,253,022	\$1,244,438	Intensive In-Home treatment and HOPE (foster kids); Wraparound teams (SPIRIT).	Santa Barbara/ Lompoc Countywide	New Contract, New Exhibits: Exhibit A (Statement of Work) Exhibit E Outcomes (Exhibits B and B-1 revisions implemented in 08-09)
Community Action Commission	\$2,314,886	\$2,314,886	Parent Partner and Therapeutic Aide programs; Headstart MH services.	Countywide	
Council on Alcoholism and Drug Abuse	\$113,770	\$113,770	Carpinteria START	Carpinteria	
Casa Pacifica	\$3,651,851	\$4,018,698	TBS, Wraparound (SB163), SAFTY mobile crisis, Day Treatment	Countywide	
Family Service Agency	\$1,011,204	\$1,015,617	Intensive In-Home treatment, Intensive In-School treatment, School Based Counseling incl. Carpinteria START.	Lompoc/ Santa Barbara	
Mental Health Systems, Inc.	\$346,000	\$848,340	New Heights	Lompoc/ Santa Maria	
Santa Maria Valley Youth & Family	\$1,133,912	\$1,133,912	Intensive In-Home and HOPE, Intensive In School.	Santa Maria	
Sojourn Services, Inc.	\$1,645,005	\$1,645,005	Early childhood (0-5) mental health	Countywide	
Milhous Treatment Center	\$150,000	\$150,000	Children's Group Home	Any County clients	
Seneca Residential and Day Treatment Center, Inc.	\$145,000	\$145,000	Children's Group Home	Any County clients	New Exhibit B (Financial Provisions)
Victor Treatment Centers, Inc.	\$125,000	\$125,000	Children's Group Home	Any County clients	New Exhibit B (Financial Provisions)