

Public Comment



JAIL MATH THAT SUPPORTS A 1.0 JAIL EXPANSION

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PROGRAM	IMPACT ON AVERAGE DAILY JAIL POPULATION (ADP)	COST:
READY PROGRAMS		
READY – Early representation (Northern Branch Jail (NBJ) (Currently available to only 50% of those eligible)	- 14 beds Northern Branch Jail (NBJ) * * already contributes to ADP reduction	\$710,000
READY – Early representation (Main Jail) CCP recommended For FY2026-27	- 14 beds (Main jail)	\$501,000
READY – expansion of program to NBJ – address other 50% eligible -- FUTURE FUNDING	- 14 beds (NBJ)	\$710,000
PROPOSITION 1 EXPANSION OF MENTAL HEALTH BEDS NEAR NBJ	- 32 beds (reduces RBA's)	- \$0 - CA State grant with some Fed. \$ No Gen. funds
SPEED PENDING CASE RESOLUTIONS WITH INCREASED PUBLIC DEFENDER FUNDING TO REDUCE CASE OVERLOADS (see NATIONAL STANDARDS; CA PUBLIC DEFENSE WORKLOAD/STAFFING STUDY) REDUCE JAIL ADP OF JAIL RESIDENTS BY 10-15%	- 52-78 beds (70% of jail residents with cases undecided due to P.D. case overloads: 750 ADP x .70 = = 525 w/ cases undecided 10-15% reduction by improved case efficiency = 52-78 Decrease time to case resolutions by just 1-2 weeks	Increase Essential PD Staff (2 attys; 2 investigators) \$639,000 x 2 \$1,278,000
TOTAL REDUCTION IN ADP:		
Current ADP	750 – 112* = 638 jail beds 750 – 138* = 612 jail beds	\$,2,560,000 or \$3,199,000
10 yr. ADP projection	800 – 112* = 674 jail beds 800 – 138* = 662 jail beds	“ “ “ “