



FY 2018-19

**AB 1600 Mitigation Fee
Annual Report**

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AB 1600 Mitigation Fee Overview

AB 1600 Mitigation Fee

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements." A development impact fee is not a tax or special assessment; by its definition, a fee is voluntary and must be reasonably related to the cost of the service provided by the local agency.

Government Code Mandates & Requirements

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

Annual Reporting Requirements

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001.

Automatic Annual Fee Adjustments

AB 1600 mitigation fees imposed by county ordinance are required to be adjusted on an annual basis, with the exception of the Quimby and Fire fees. The mitigation fees are adjusted automatically on July 1st of each fiscal year, by a percentage equal to the appropriate engineering Construction Cost Index as published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI for the month of June was 1.40% and it was used to calculate the fee adjustment for fiscal year 2019-20.

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County of Santa Barbara

Fiscal Year 2018-19

Mitigation Fee Ordinance Summary

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
Transportation					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Parks					
Orcutt	1394	No. 4316 - Comm. Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1398	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	1396	No. 4341 - Comm. Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	1405	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	1404	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	1406	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	1407	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	1408	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Countywide	1395	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Fire					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Sheriff					
Goleta	1571	No. 4360 - Sheriff Facility Fee - May 25,1999	Yes	Yes	Yes
Orcutt	1570	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
General Services					
Goleta	1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

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Financial Activity Summary

	Fund	Estimated Cost of Projects	FY 18-19 Expenditures	Total Expended ¹	Fund Balance 6/30/2019	Funding Needed for Projects
		A		B	C	D = A - B - C
Transportation						
Countywide	1512	-	-	-	2,162,868	- ²
Orcutt	1510	2,746,000	324,527	671,480	1,067,547	1,006,973
Goleta	1511	20,455,000	393,964	1,601,265	2,719,039	16,134,695
Parks						
Orcutt	1394/1398	55,190,000	-	-	576,619	54,613,382
Goleta	1396/1405	12,337,000	-	133,002	795,869	11,408,129
South Coast East	1404	9,519,000	-	-	180,184	9,338,817
Santa Ynez Area	1406	485,000	-	16,250	239,142	229,608
Lompoc	1407	5,376,000	-	-	344,951	5,031,050
Santa Maria Area	1408	11,510,000	-	-	91,861	11,418,139
Countywide	1395	18,133,000	-	-	25,108	18,107,892
Fire						
Orcutt	1128	6,363,000	-	-	617,680	5,745,320
Goleta	1129	6,389,000	-	-	759,101	5,629,899
Countywide	1130	2,278,500	-	2,702,500	686,122	(1,110,122)
Countywide	1133	-	-	-	1,085,583	- ²
Sheriff						
Goleta	1571	200,000	-	-	393,048	(193,048)
Orcutt	1570	200,000	-	27,000	261,854	(88,854)
General Services						
Goleta	1496	7,190,382	-	-	232,364	6,958,018
Orcutt	1495	4,381,000	-	637,782	324,342	3,418,877
Goleta	1498	5,135,253	-	-	1,182,457	3,952,796
Orcutt	1497	2,556,000	-	217,671	196,848	2,141,481

¹ Total Expended includes FY18-19 expenditures.

² Estimated Cost of Projects have not been identified.

Transportation



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Fiscal Year 2018-19

**Countywide Transportation Mitigation Fee
Dept 054 Public Works - Transportation Division
Fund 1512**

Beginning Balance	\$	1,985,027
Revenues		
Fees		119,915
Interest		33,667
Other FMV Adj		24,259
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	2,162,868

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Specific Projects Not Identified	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

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Countywide Transportation Mitigation Fee Schedule

			1.40%	ENR CCI June 2019		
	2018-2019		2019-2020			
Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:	\$	2,317	per peak hour trip	\$	2,349	per peak hour trip
Single Family Detached		2,317	per unit		2,349	per unit
Residential Second Units		1,203	per unit		1,220	per unit
 All Other Unincorporated Areas:		 623	 per peak hour trip		 632	 per peak hour trip
Single Family Detached		623	per unit		632	per unit
Residential Second Units		323	per unit		328	per unit

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

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Fiscal Year 2018-19

Orcutt Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1510

Beginning Balance	\$	739,494
Revenues		
Fees		625,662
Interest		14,884
Other FMV Adj		12,257
Refunds		-
Expenditures		
Projects		324,527
Transfers Out		-
Other		223
Ending Balance	\$	1,067,547

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
862331 Clark Ave @ 101 Interchange	\$ 140,408	\$ 445,969	\$ 2,505,000	68%	07/01/11	
862375 OTIP Medians funding	-	36,415	50,000	100%	07/01/15	06/30/18
862404 OTIP Median	184,119	189,096	191,000	100%	07/01/17	06/30/19
	\$ 324,527	\$ 671,480	\$ 2,746,000			

Expenditures - Other

Reflects correcting entry for treasury deposit error.

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

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Orcutt Transportation Mitigation Fee Schedule

			1.40%	ENR CCI June 2019
	2018-2019		2019-2020	
	\$			
Residential				
Single Family Detached	3,694	per unit	3,746	per unit
Residential Second Unit	1,921	per unit	1,948	per unit
Condominium	2,030	per unit	2,058	per unit
Apartments	2,327	per unit	2,360	per unit
Mobile Homes	2,068	per unit	2,097	per unit
Retirement Community	1,033	per unit	1,047	per unit
Elderly Housing - Attached	295	per unit	299	per unit
Elderly Housing - Detached	3,508	per unit	3,557	per unit
Congregate Care Facility	628	per unit	637	per unit
Office				
Research & Development	3,951	per 1,000 Sq Ft	4,006	per 1,000 Sq Ft
Medical-Dental Office	15,067	per 1,000 Sq Ft	15,278	per 1,000 Sq Ft
Corporate Headquarters Bldg.	5,170	per 1,000 Sq Ft	5,242	per 1,000 Sq Ft
Single Tenant Office Bldg.	6,388	per 1,000 Sq Ft	6,477	per 1,000 Sq Ft
Business Park	5,464	per 1,000 Sq Ft	5,540	per 1,000 Sq Ft
Office Park	5,576	per 1,000 Sq Ft	5,654	per 1,000 Sq Ft
General Office 50,000 SF	8,273	per 1,000 Sq Ft	8,389	per 1,000 Sq Ft
General Office 50,001-100,000 SF	6,906	per 1,000 Sq Ft	7,003	per 1,000 Sq Ft
General Office 100,001-200,000 SF	5,761	per 1,000 Sq Ft	5,842	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	10,265	per 1,000 Sq Ft	10,409	per 1,000 Sq Ft
Free Standing Discount Supers	9,169	per 1,000 Sq Ft	9,297	per 1,000 Sq Ft
Discount Store	10,442	per 1,000 Sq Ft	10,588	per 1,000 Sq Ft
Hardware-Paint Store	11,689	per 1,000 Sq Ft	11,853	per 1,000 Sq Ft
Garden Center (Nursery)	13,559	per 1,000 Sq Ft	13,749	per 1,000 Sq Ft
Furniture Store	1,368	per 1,000 Sq Ft	1,387	per 1,000 Sq Ft
24 hr. Convenience Market	91,273	per 1,000 Sq Ft	92,551	per 1,000 Sq Ft
Convenience Store (other)	73,495	per 1,000 Sq Ft	74,524	per 1,000 Sq Ft
Auto Care Center (# Stalls)	7,212	per 1,000 Sq Ft	7,313	per 1,000 Sq Ft
Shopping Center <=50,000 SF	19,637	per 1,000 Sq Ft	19,912	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	15,262	per 1,000 Sq Ft	15,476	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	11,865	per 1,000 Sq Ft	12,031	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	10,237	per 1,000 Sq Ft	10,380	per 1,000 Sq Ft
Shopping Center >300,000 SF	8,515	per 1,000 Sq Ft	8,634	per 1,000 Sq Ft
Supermarket	22,147	per 1,000 Sq Ft	22,457	per 1,000 Sq Ft
Private School (K-12)	480	per student	487	per student
Churches	2,658	per 1,000 Sq Ft	2,695	per 1,000 Sq Ft

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County of Santa Barbara

Orcutt Transportation Mitigation Fee Schedule

Orcutt (Continued)

Institutional	<u>2018-2019</u>		<u>2019-2020</u>	
Day Care Center	3,139	per child	3,183	per child
Nursing Home	812	per bed	823	per bed
Industrial				
Light Industrial	3,620	per 1,000 Sq Ft	3,671	per 1,000 Sq Ft
Industrial Park	3,360	per 1,000 Sq Ft	3,407	per 1,000 Sq Ft
Manufacturing	2,770	per 1,000 Sq Ft	2,809	per 1,000 Sq Ft
Heavy Industrial	702	per 1,000 Sq Ft	712	per 1,000 Sq Ft
Warehousing	2,732	per 1,000 Sq Ft	2,770	per 1,000 Sq Ft
Rental Self-Storage	702	per vault	712	per vault
Restaurant				
Quality	17,740	per 1,000 Sq Ft	17,988	per 1,000 Sq Ft
High Turnover (sit down)	28,627	per 1,000 Sq Ft	29,028	per 1,000 Sq Ft
Fast Food w/ drive through	62,483	per 1,000 Sq Ft	63,358	per 1,000 Sq Ft
Fast Food w/out drive through	48,284	per 1,000 Sq Ft	48,960	per 1,000 Sq Ft
Delicatessen	14,624	per 1,000 Sq Ft	14,829	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	2,694	per 1,000 Sq Ft	2,732	per 1,000 Sq Ft
Motel	2,127	per 1,000 Sq Ft	2,157	per 1,000 Sq Ft
Service Station	27,936	per pump	28,327	per pump
Service Station w/ conv. market	21,741	per pump	22,045	per pump
Drive-in Bank	47,675	per 1,000 Sq Ft	48,342	per 1,000 Sq Ft
Walk-in Bank	44,794	per 1,000 Sq Ft	45,421	per 1,000 Sq Ft
Auto Dealership	9,675	per 1,000 Sq Ft	9,810	per 1,000 Sq Ft
Orcutt Planning Area Fees				
Orcutt Landscaped Median Fee	411	per EDU	417	per EDU
Orcutt Bikeway Fee	357	per EDU	362	per EDU

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

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**Goleta Transportation Mitigation Fee
Dept 054 Public Works - Transportation Division
Fund 1511**

Beginning Balance	\$ 2,356,853
Revenues	
Fees	685,144
Interest	41,806
Other FMV Adj	29,200
Refunds	-
Expenditures	
Projects	393,964
Transfers Out	-
Other	-
Ending Balance	\$ 2,719,039

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 149,102	\$ 18,460,000	50%	07/01/06	06/30/16
863035 Patterson Widening	-	44,320	595,000		01/07/19	03/29/19
860040 GTIP Planning	-	108,615	500,000	25%	06/30/10	
862382 Mitigation Reimb for 6/30/16	33,562	105,854	100,000		07/01/16	06/30/25
862377 GTIP Patterson Widening	360,401	580,639	50,000		07/01/14	
820691 17/18 IV Ped Safety Improvement	-	112,735	250,000	50%	07/01/16	06/30/18
862085 San Jose Cr Bike Path	-	500,000	500,000		07/01/12	03/25/18
	\$ 393,964	\$ 1,601,265	\$ 20,455,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

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Goleta Transportation Mitigation Fee Schedule

	2018-2019		2019-2020	
	\$		\$	
		15,744		15,964
				1.40%
				ENR CCI June 2019
				per peak hour trip
				per peak hour trip
Residential				
Single Family Detached		15,744		15,964
				per unit
Residential Second Units		8,068		8,181
				per unit
Apartments		9,666		9,801
				per unit
Condominiums		8,068		8,181
				per unit
Mobile Homes		8,416		8,534
				per unit
Retirement Community		4,211		4,270
				per unit
Elderly Housing-Detached		3,585		3,635
				per unit
Elderly Housing-Attached		1,560		1,582
				per unit
Congregate Care Facility		2,648		2,685
				per unit
Institutional				
Community Recreational Facility		6,821		6,916
				per 1000 Sq Ft
Private School K-12		3,117		3,161
				per student
Churches		2,571		2,607
				per 1,000 Sq Ft
Day Care Center		703		713
				per child
Nursing Home		1,248		1,265
				per bed
Industrial				
Light Industrial		15,278		15,492
				per 1000 Sq Ft
Industrial Park		14,340		14,541
				per 1000 Sq Ft
Manufacturing		11,537		11,699
				per 1000 Sq Ft
Heavy Industrial		10,599		10,747
				per 1000 Sq Ft
Warehousing		7,947		8,058
				per 1000 Sq Ft
Rental Self-Storage		469		476
				per vault
Restaurants				
Fast Food with Drive Through		260,949		264,602
				per 1,000 Sq Ft
Fast Food w/o Drive Through		203,817		206,670
				per 1,000 Sq Ft
High Turn-Over (Sit Down)		101,573		102,995
				per 1,000 Sq Ft
Quality		75,892		76,954
				per 1,000 Sq Ft
Delicatessen		61,729		62,593
				per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store		53,532		54,281
				per 1,000 Sq Ft
Garden Center (Nursery)		50,351		51,056
				per 1,000 Sq Ft
Discount Membership Store		38,505		39,044
				per 1,000 Sq Ft
Hardware-Paint Store		44,788		45,415
				per 1,000 Sq Ft
Free-Standing Discount Superstore		38,704		39,246
				per 1,000 Sq Ft
Auto Care Center		30,446		30,872
				per 1,000 Sq Ft
Furniture Store		6,667		6,760
				per 1,000 Sq Ft

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Goleta Transportation Mitigation Fee Schedule

Goleta (Continued)

Commercial

	2018-2019		2019-2020	
Shopping Center 50,000 Sq Ft or less	82,887	per 1,000 Sq Ft	84,047	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	64,424	per 1,000 Sq Ft	65,326	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	53,185	per 1,000 Sq Ft	53,930	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	43,212	per 1,000 Sq Ft	43,817	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	35,947	per 1,000 Sq Ft	36,450	per 1,000 Sq Ft

Office

Medical-Dental Office	57,055	per 1,000 Sq Ft	57,854	per 1,000 Sq Ft
Single Tenant Office Bldg	26,813	per 1,000 Sq Ft	27,188	per 1,000 Sq Ft
Office Park	23,385	per 1,000 Sq Ft	23,712	per 1,000 Sq Ft
Corporate Headquarters Bldg	21,667	per 1,000 Sq Ft	21,970	per 1,000 Sq Ft
Business Park	20,110	per 1,000 Sq Ft	20,392	per 1,000 Sq Ft
Research & Development	16,836	per 1,000 Sq Ft	17,072	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	34,917	per 1,000 Sq Ft	35,406	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	29,149	per 1,000 Sq Ft	29,557	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	24,316	per 1,000 Sq Ft	24,656	per 1,000 Sq Ft

Markets

24 Hr Convenience Store	385,278	per 1,000 Sq Ft	390,672	per 1,000 Sq Ft
Convenience Store (Other)	247,889	per 1,000 Sq Ft	251,359	per 1,000 Sq Ft
Supermarket	104,068	per 1,000 Sq Ft	105,525	per 1,000 Sq Ft

Miscellaneous Land Uses

Hotel	9,130	per 1,000 Sq Ft	9,258	per 1,000 Sq Ft
Motel	7,035	per 1,000 Sq Ft	7,133	per 1,000 Sq Ft
Service Station	108,946	per fueling pump	110,471	per fueling pump
Service Station with Conv Market	91,774	per fueling pump	93,059	per fueling pump
Bank/Savings & Loan + Drive-in	640,333	per 1,000 Sq Ft	649,298	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	411,208	per 1,000 Sq Ft	416,965	per 1,000 Sq Ft
Auto Dealership	43,647	per 1,000 Sq Ft	44,258	per 1,000 Sq Ft

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

Parks



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Orcutt Capital Improvement
Dept 052 Parks
Fund 1394/1398

Beginning Balance	\$	570,298
Revenues		
Fees		25,879
Interest		9,410
Other FMV Adj		6,584
Refunds		(35,552)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	576,619

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 31,800,000	100%		
Orcutt Canyon Ridge Park Development	-	-	650,000	100%		
Orcutt Comm. Plan Trail Development	-	-	1,685,000	100%		
Orcutt Old Town Park Development	-	-	350,000	100%		
Shilo Park Acquisition & Development	-	-	500,000	100%		
Terrazo Way Park Development	-	-	560,000	100%		
Waller Park Playfields	-	-	12,275,000	98%		
Oak Knolls Park Development	-	-	7,370,000	100%		
	\$ -	\$ -	\$ 55,190,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

South Coast West Recreational Demand Area
 Dept 052 Parks
 Fund 1396/1405

Beginning Balance	\$	607,935
Revenues		
Fees		169,550
Interest		10,276
Other FMV Adj		8,108
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	795,869

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Goleta Slough Slope Protection	-	-	300,000	100%		
Tuckers Grove Park - SA Bridge Renov.	-	-	1,150,000	0%		
Walter Capps Park	-	-	3,507,000	22%	07/01/05	06/30/27
AB Ranger Office	-	-	680,000	0%	07/01/15	06/30/20
8649 Baron Ranch Trail	-	93,822	450,000	22%	07/01/13	06/30/20
8653 Arroyo Burro Ranger & Storage	-	39,180	750,000	100%	03/01/17	06/30/20
Develop Park at Ben Page Youth Center	-	-	1,000,000	0%		06/30/27
Aquire & Develop Parks South of US-101	-	-	4,500,000	0%		06/30/27
	\$	133,002	12,337,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

South Coast East Regional Demand Area

Dept 052 Parks

Fund 1404

Beginning Balance	\$	143,015
Revenues		
Fees		53,246
Interest		2,498
Other FMV Adj		1,921
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		20,496
Ending Balance	\$	180,184

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 175,000	0%		
Toro Canyon Neighborhood Park	-	-	2,000,000	0%		
Toro Canyon Park Driveway to Cty Park	-	-	1,200,000	0%		
Santa Claus Lane Beach Access	-	-	3,644,000	81%	07/01/03	06/30/27
SCOSSM San Marcos Foothills Preserve	-	-	2,500,000	0%		
	\$ -	\$ -	\$ 9,519,000			

Expenditures - Other

Reflects correcting entry for treasury deposit error.

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Santa Ynez Recreational Demand Area
 Dept 052 Parks
 Fund 1406

Beginning Balance	\$	210,503
Revenues		
Fees		22,333
Interest		3,648
Other FMV Adj		2,658
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	239,142

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 250,000	100%	07/01/14	06/30/20
SYV Community Aquatics Center	-	-	\$ 235,000	2%	07/01/18	06/30/22
	\$ -	\$ 16,250	\$ 485,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Lompoc Recreational Demand Area
 Dept 052 Parks
 Fund 1407

Beginning Balance	\$	334,910
Revenues		
Fees		485
Interest		5,630
Other FMV Adj		3,926
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	344,951

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 5,300,000	100%		
Vandenberg Village Park Design	\$ -	\$ -	\$ 76,000	100%	07/01/18	06/30/20
	\$ -	\$ -	\$ 5,376,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Santa Maria Recreational Demand Area
 Dept 052 Parks
 Fund 1408

Beginning Balance	\$	89,315
Revenues		
Fees		-
Interest		1,500
Other FMV Adj		1,046
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	91,861

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Santa Maria Levy Bike Path	\$ -	\$ -	\$ 1,010,000	100%		
Point Sal Coastal Access Improvement	-	-	10,500,000	97%		
	\$ -	\$ -	\$ 11,510,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Countywide Recreational Demand Area

Dept 052 Parks

Fund 1395

Beginning Balance	\$	24,412
Revenues		
Fees		-
Interest		410
Other FMV Adj		286
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	25,108

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Park Equipment Program	\$ -	\$ -	\$ 320,000	0%	07/01/17	06/30/22
Park Infrastructure Program	-	-	12,418,000	0%	07/01/17	06/30/22
Park Fitness Zones/Outdoor Gyms	-	-	295,000	0%	07/01/17	06/30/22
Park ADA Restroom Upgrades	-	-	5,100,000	0%	07/01/17	06/30/22
	\$ -	\$ -	\$ 18,133,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Parks Mitigation Fee Schedule

1.40%

ENR CCI June 2019

Orcutt Area

	2018-2019	2019-2020
Single Family Detached	\$ 4,560	\$ 4,624
Second Units	1,641	1,664
Mobile Homes	2,963	3,004
Apartments	3,236	3,281
Duplex Units	3,928	3,983
1000 sq. ft. Retail	1,384	1,403
1000 sq. ft. Commerical/ Industrial	1,949	1,976

Countywide

Single Family Detached	1,352	1,371
Second Units	485	492
Mobile Homes	876	888
Apartments	959	972
Duplex Units	1,167	1,183

South Coast West

Single Family Detached	12,168	12,338
Second Units (attached) ¹	4,376	4,437
Second Units (detached) ¹	4,376	4,437
Mobile Homes ¹	7,900	8,011
Apartments ²	8,628	8,749
Duplex Units	10,465	10,612
1000 sq. ft. Retail (Goleta Plan Area)	1,982	2,010
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	2,793	2,832

¹ Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

² Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.

Fire



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Orcutt Fire Mitigation Fee
Dept 031 Fire
Fund 1128

Beginning Balance	\$	600,560
Revenues		
Fees		-
Interest		10,087
Other FMV Adj		7,033
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	617,680

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Station 25 - Build a new station	\$ -	\$ -	\$ 6,363,000	100%		
	\$ -	\$ -	\$ 6,363,000			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Goleta Fire Mitigation Fee
Dept 031 Fire
Fund 1129

Beginning Balance	\$	738,060
Revenues		
Fees		-
Interest		12,398
Other FMV Adj		8,643
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	759,101

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%		
	\$ -	\$ -	\$ 6,389,000			

*Note

Fees for this project are no longer being collected. In FY2016/17 \$750,000 was recognized as revenue in the Fire Protection District Fund to be available to reimburse the City of Goleta for Fire Station 10 project costs; quarterly transfers are being made to the City of Goleta on a reimbursement basis.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1130

Beginning Balance	\$	632,993
Revenues		
Fees		34,490
Interest		10,882
Other FMV Adj		7,757
Refunds		
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	686,122

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 2,702,500	\$ 2,278,500	100%	8/30/1996	
	\$ -	\$ 2,702,500	\$ 2,278,500			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1133

Beginning Balance	\$	727,073
Revenues		
Fees		335,542
Interest		13,733
Other FMV Adj		11,266
Refunds		(2,030)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	1,085,583

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%		
	\$ -	\$ -	\$ -			

*Note

Specific projects have not been identified so currently there are no estimated cost for these projects.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Countywide Fire Mitigation Fee Schedule

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	<u>2018-2019</u>	<u>2019-2020</u>
Residential Development	Per Living Area Square Feet	Per Living Area Square Feet
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
Nonresidential Development	Per Building Square Feet	Per Building Square Feet
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

Sheriff



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Goleta Sheriff AB1600
Dept 032 Sheriff
Fund 1571

Beginning Balance	\$	326,371
Revenues		
Fees		56,703
Interest		5,744
Other FMV Adj		4,230
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	393,048

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ -	\$ 200,000	100%	07/01/16	
	\$ -	\$ -	\$ 200,000			

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Orcutt Sheriff AB1600
 Dept 032 Sheriff
 Fund 1570

Beginning Balance	\$	210,053
Revenues		
Fees		59,137
Interest		3,644
Other FMV Adj		2,860
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		13,840
Ending Balance	\$	261,854

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%	07/01/12	
	\$ -	\$ 27,000	\$ 200,000			

Expenditures - Other

Reflects correcting entry for treasury deposit error.

Governing Code

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Sheriff Mitigation Fee Schedule

		1.40%	ENR CCI June 2019
	<u>2018-2019</u>		
Orcutt Community Plan			
Single Family Detached	\$ 325	\$	330
Multiple Family Attached	223		226
1000 sq. ft. Retail	226		229
1000 sq. ft. Commerical/ Industrial	317		321
Goleta Community Plan			
Single Family Detached	574		582
Multiple Family Attached	423		429
1000 sq. ft. Retail	398		404
1000 sq. ft. Commerical/ Industrial	564		572

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.

General Services



AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Goleta Library Mitigation Fee
Dept 063 General Services
Fund 1496

Beginning Balance	\$	186,238
Revenues		
Fees		40,264
Interest		3,359
Other FMV Adj		2,503
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	232,364

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%		
	\$ -	\$ -	\$ 7,190,382			

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Orcutt Library Mitigation Fee
Dept 063 General Services
Fund 1495

Beginning Balance	\$	204,775
Revenues		
Fees		112,458
Interest		3,729
Other FMV Adj		3,380
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	324,342

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000		07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000			

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Goleta Public Administration Mitigation Fee
Dept 063 General Services
Fund 1498

Beginning Balance	\$	979,934
Revenues		
Fees		172,227
Interest		17,443
Other FMV Adj		12,853
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	1,182,457

Expenditures by Project

Project Description	FY 18-19			% Funded	Beginning	Completion
Project Description	Expenditures	Total Expended	Estimated Cost	by Fees	Date	Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%		
	\$ -	\$ -	\$ 5,135,253			

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2018-19

Orcutt Public Administration Mitigation Fee
Dept 063 General Services
Fund 1497

Beginning Balance	\$	129,619
Revenues		
Fees		62,825
Interest		2,338
Other FMV Adj		2,066
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	196,848

Expenditures by Project

Project Description	FY 18-19 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000			

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

General Services Mitigation Fee Schedule

1.40%

ENR CCI June 2019

Libraries

2018-2019

2019-2020

Goleta Community Plan

Single Family Detached	\$ 501		508
Multiple Family Attached	362		367
1000 sq. ft. Retail	169		171
1000 sq. ft. Commerical/ Industrial	239		242

Orcutt Community Plan

Single Family Detached	805		816
Multiple Family Attached	549		557
1000 sq. ft. Retail	552		560
1000 sq. ft. Commerical/ Industrial	782		793

Public Administration

Goleta Community Plan

Single Family Detached	2,087		2,116
Multiple Family Attached	1,546		1,568
1000 sq. ft. Retail	729		739
1000 sq. ft. Commerical/ Industrial	1,029		1,043

Orcutt Community Plan

Single Family Detached	449		455
Multiple Family Attached	307		311
1000 sq. ft. Retail	309		313
1000 sq. ft. Commerical/ Industrial	437		443

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2019) used to calculate the fee adjustment for fiscal year 2019-20 was 1.40%.