

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/2/04
Department Name: SHERIFF
Department No.: 032
Agenda Date: 11/23/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson
SHERIFF

STAFF CONTACT: Douglas Martin, Business Manager
x4293

SUBJECT: Agreement to Provide Supplemental Security Services

Recommendation(s):

That the Board of Supervisors:

Execute Revenue Agreement with Santa Barbara High School District for supplemental security services from July 1, 2004 through June 30, 2006 in an amount that reimburses actual, direct costs.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit, plus actions required by law or routine business necessity.

Executive Summary and Discussion:

The Sheriff Department has historically provided supplemental law enforcement services to local school districts on a contractual, as needed basis. This Agreement represents a contract renewal so that a mechanism is in place should the school require and request supplemental security for meetings, entertainment or athletic events. While the contract crosses fiscal years, it allows the department to invoice for actual, additional cost reimbursement.

Mandates and Service Levels:

This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

Fiscal and Facilities Impacts:

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary as this sort of supplemental security (overtime and revenue offset) is already budgeted in the FY 04-05 Sheriff Department budget.

Special Instructions:

Clerk of the Board: Signatures on original document and send a copy to the Department, attention: Douglas Martin.

Concurrence:

Auditor-Controller
County Counsel
Risk Management