



BOARD OF SUPERVISORS
AGENDA LETTER
Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Public Works
Department No.: 054
For Agenda Of: August 14, 2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Directors: Scott D. McGolpin, Public Works Director, 568-3010
Dianne Black, Planning & Development Director, 568-2626
George Chapjian, Community Services Director, 568-2467
Contact Info: Chris Sneddon, Deputy Director, Transportation 568-3064
SUBJECT: Senate Bill 1 Baseline Funding Agreement, First Supervisorial District

Outside Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Public Works Director to execute a Baseline Funding Agreement as attached, or with minor modifications and County Counsel concurrence, with SBCAG, Caltrans, and the California Transportation Commission to receive funds awarded for the implementation of the Highway 101 Multimodal Corridor project from Cycle 1 of the Road Repair and Accountability Act of 2017 (Senate Bill 1 Funding); and
- b) Find that the proposed action does not constitute a "Project" within the meaning of California Environmental Quality Act, pursuant to 14 CCR 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making), and approve the filing of the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to enter into a Project Baseline Agreement (Agreement) that will allow the County, SBCAG, and Caltrans to receive State Senate Bill 1 (SB1) grant funding for 101HOV and related projects. The region was recently awarded over \$180 million in SB1 grant funding for construction of these projects. Of that, \$19.59 million is for County projects.

To receive SB1 funding, the County must be part of the Project Baseline Agreement. This requirement is part of the California Transportation Commission's (CTC) Accountability and Transportation Guidelines, which define reporting for cost and schedule adherence, among other requirements to maintain a high level of accountability for these funding programs.

The County will receive funding to help deliver the following Coastal Access Projects:

Santa Clause Lane Streetscape, Path and Railroad Crossing (\$7.04 million)

This project will complete a gap in the California Coastal Trail (CCT) between Sandpoint Drive and South Padaro Lane. When completed the project will provide a legal beach access crossing, beach showers, cycle parking, and enhanced coastal parking. These funds will allow Departments to work with SBCAG and Caltrans to help deliver the following:

- Public Works - enhanced coastal parking
- Planning and Development - design, environmental and permitting for railroad crossing and beach access

North Padaro Coastal Access Improvements (\$3.48 million)

This project will complete a gap in the sidewalk from the US101 southbound off ramps to Loon Point and improve beach access signage along Padaro Lane. Departments receiving funds from this to help deliver projects include:

- Public Works – sidewalk from overcrossing to Loon Point Park
- Community Services Department - beach access signs

Summerland Coastal Access Improvements (\$9.07 million)

This project will extend the sidewalk and Class I bike lanes from Greenwell Avenue to Padaro Lane. The project will also enhance coastal parking and pedestrian access along Wallace Avenue to the public beach. Public Works will work with SBCAG to help deliver this project.

The award and receipt of this \$19.59 million of SB1 funding (through SBCAG and Caltrans) requires the County to enter into the Agreement with the SBCAG, Caltrans and CTC. Caltrans has prepared a draft Agreement (Attachment A). Since there is only one Agreement, Public Works will receive and help manage the SB1 funds distributed to the County. Public Works will work closely with Planning and Development and the Community Services Department to allocate funding and deliver projects.

Since SBCAG and Caltrans partnered on the application to receive SB1 funding for the 101 HOV highway widening project and are the direct recipients of the SB1 funds, both agencies are also required to sign the Agreement. Although the Public Works will execute the Agreement on behalf of the County, Planning and Development, and Community Services are required to be familiar with, and meet the requirements of the CTC guidelines and project delivery goals.

Per CTC guidelines, all parties must adopt the Agreement within 4 months after the funding award, and has targeted the October 2018 CTC meeting for final approval.

Background:

In April 2017, Governor Brown signed SB1, which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades. Annually, SB1 will generate around \$5.2 billion in new funding that includes significant funding for the State Highway Operation and Protection Program (SHOPP), the State Transportation Improvement Program (STIP), as well as funding for local road rehabilitation and maintenance, and active transportation projects. SB1 also includes three new competitive programs to help deliver transformative projects statewide: Local Partnership Program, Solutions for Congested Corridors Program and Trade Corridor Enhancement Program. In October 2017, the CTC announced calls for projects for these three new competitive programs with the total available funding for Cycle 1 being approximately \$2.6 billion over a period of three to four funding years. That same month, October 2017, the SBCAG board approved staff to work with Caltrans

to submit applications for these SB1 programs for the Highway 101 HOV Project from Carpinteria to Santa Barbara. By February 2018, SBCAG had submitted applications for funding for all of the programs totaling \$184 million in funding. SBCAG requested the funds to deliver segments 4A to 4C of the Highway 101 HOV Widening and for coastal access improvement and mitigation projects required as part of implementing the Highway 101 project.

On April 25, 2018, SBCAG and Caltrans were notified the CTC would be recommending for approval the full \$184 million in funding for the Highway 101 project. At the May 16, 2018 CTC meeting, the total funding award was approved. SBCAG received funding as shown in Table 1.

Table 1
SB 1 Funding Award

Funding Program	Amount (millions)
Trade Corridor Enhancement Program - Local	\$16.00
Trade Corridor Enhancement Program - Statewide	\$35.00
Solutions for Congested Corridors	\$132.88
Total	\$183.88

In February 2018, SBCAG was also awarded \$2.6 million in SB1 Local Partnership Program (LPP) Formula funding, which was programmed for use for project development activities on some of the coastal access and mitigation projects associated with the Highway 101 project. Funding covered in the AGREEMENT will come from these sources.

Fiscal and Facilities Impacts:

Budgeted: no

Narrative:

Of the \$183.88M in funding awarded to SBCAG and Caltrans, the County will receive approximately \$19.59M to complete the aforementioned projects described in the Summary of this Board Letter. These projects will be budgeted once the funding is in place.

Special Instructions:

Please forward a certified, stamped Minute Order approving these Board actions to:

1. Public Works, Transportation, 123 East Anapamu Street, Attn: Gena Valentine Felix, x3064
2. Planning & Development, 123 East Anapamu Street, Attn: Samantha Otero, x2626
3. Community Services, 123 East Anapamu Street, Attn: Natasha Garduno, x2467

Attachments:

Attachment A: Project Baseline Agreement (Draft)

Attachment B: Notice of Exemption

Authored by:

Chris Sneddon, Deputy Director, Public Works Transportation, 805-568-3064