SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 9/16/04

Department Name: Agricultural Commissioner

Department No.: 051
Agenda Date: 10/12/04
Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: William D. Gillette

Agricultural Commissioner/Director

STAFF Elena Morelos

CONTACT: 5600

SUBJECT: Approval of Agreement for Mapping Vine Mealybug Distribution

Recommendation(s):

That the Board of Supervisors:

1) Authorize the Agricultural Commissioner to execute an agreement with the Regents of the University of California, for the Division of Agriculture and Natural Resources entitled "Mapping Vine Mealybug Distribution in California Vineyards and Reducing its Spread and Economic Damage from Newly Established Populations" in the amount of \$7,000 and subsequent agreement which do not require additional staffing. The term of this agreement is April 1, 2004 through March 31, 2005.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 4. A Community that is economically vital and sustainable.

Executive Summary and Discussion:

Approval of this agreement will enable the department to be reimbursed for completing target tasks associated with mapping vine mealybug distribution such as serving as a source for state-funded vine mealybug traps; compilation of trapping results; and mapping known infestations.

Mandates and Service Levels:

Staffing requirements will be met through existing staff.

Fiscal and Facilities Impacts:

The total revenue from this contract is \$7,000 which will be received during the 2004/05 fiscal year and deposited in Department 051, Fund 0001, Account 5909. A final budget adjustment will be prepared to account for this revenue and associated expenditures.

Special Instructions:

Please send minute to the Agricultural Commissioner's Office.

Concurrence: County Counsel; Auditor-Controller