

Budget Journal Entry

Document Number: BJE - 0010410

Document Description: Path 2 and Path 3 JI Implementation

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Created By: Gustavo Mejia

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/3/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health Increase Appropriations for Path 2 and Path 3 CalAIM Program services

Budget Action: Increase Appropriations of \$18,000 in the Public Health Department Health Care Fund for Services and Supplies funded by an operating transfer from the General Fund.
Increase appropriations of \$18,000 in the Sherriff Department General Fund for Other Financing Uses funded by a release of Restricted Sherriff Categorical Grants fund balance.

Justification: This Budget Revision will fund the Path 2 and Path 3 JI Implementation CalAIM services agreement at an hourly rate of \$100 per hour for a total of 180 hours for an estimated \$18,000 in FY 2024-25. Path 2 and Path 3 grant funding will be use to fund contract which will be transferred from the Sheriff Department. A new agreement for services will be issued in FY 25-26 based on funding approved from Path 2 and Path 3 or other CalAIM grant revenue if needed.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	18,000.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	18,000.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				18,000.00	18,000.00
0042 - Health Care	041 - Public Health		40 - Other Financing Sources	18,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	18,000.00

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Fund: 0042 - Health Care, Department: 041 - Public Health Total: 18,000.00 18,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	5910	18,000.00		1652			202506	Path 2 and Path 3 JI Implementation
0042	041	2530	7460		18,000.00	1652			202506	Path 2 and Path 3 JI Implementation
0001	032	2530	7901		18,000.00	1001	6068	GR0030	202506	Path 2 and Path 3 JI Implementation
0001	032	2420	9791	18,000.00		1001	6068	GR0030	202506	Path 2 and Path 3 JI Implementation
Total				36,000.00	36,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Gustavo Mejia	Fund/Department	041-Public Health Funds	5/22/2025 1:05:24 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	5/22/2025 1:08:40 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/22/2025 1:14:19 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	5/22/2025 3:15:05 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/22/2025 3:40:09 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/22/2025 3:41:25 PM	Y