

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 12/06/2004
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 01/25/2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Al Rodriguez, ADMHS Assistant Director – Alcohol Drug Program
805.681.5442

SUBJECT: Contract Amendments for Good Samaritan Shelter, and HOZHO Institute contracts.

Recommendation(s):

That the Board of Supervisors:

1. Approve and execute a contract amendment in the amount of \$205,000, with Good Samaritan (Good Sam), a local vendor, to implement the Safety First curriculum for the Substance Abuse and Mental Health Service Administration (SAMHSA) Grant. The contract term is from July 1, 2004 through June 30, 2005, and the new total contract amount will be \$697,800.
2. Approve and execute a contract amendment of a purchase order in the amount of \$48,750, with the HOZHO Institute, (HOZHO), a local vendor, to provide binge drinking prevention services for the SIG grant in Isla Vista. The contract term is from July 1, 2004 through June 30, 2005, and the new total contract amount will be \$118,750.
3. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

On December 14, 2004 your Board authorized the acceptance of the award of funding by the Substance Abuse and Mental Health Administration (SAMHSA) for Perinatal Residential Treatment Services and the State Incentive Grant (SIG) for the prevention of binge drinking within the community of Isla Vista. The proposed service agreement amendments reflect the awarding of grant funds to partner agencies to implement, and conduct evaluation of, these grant funded projects. Each of the proposed agencies under contract with ADMHS have demonstrated significant expertise in the areas of service they have agreed to perform on behalf of the County.

Good Samaritan (Good Sam) will provide residential substance abuse treatment to 40 pregnant women or women with children as part of the SAMHSA grant award. The residential program will implement the project in conjunction with other local agencies and will integrate Adult and Children's mental health treatment services as well.

The **HOZHO Institute (HOZHO)** will conduct environmental binge drinking prevention services in Isla Vista including providing support services for the Isla Vista Alcohol and other Drug (AOD) Council. **HOZHO** will identify policy-based solutions to mitigate community alcohol or drug related problems including conducting a community survey and analysis of alcohol use in Isla Vista Parks.

HOZHO will also implement the Residential Risk Management project in Isla Vista which includes residential risk assessment, social host training, working with property managers to strengthen lease agreements, and act as an advisory committee for the "Safer Isla Vista" steering committee. The project will also identify social hosts of nuisance parties and provide educational information to these hosts in an effort to reduce future problems.

Your Board is now requested to approve the contract amendments for Good Samaritan Shelter and HOZHO Institute contracts. Approval of these contracts will allow for implementation of the new SIG and SAMHSA grant initiatives addressing binge drinking and perinatal residential treatment services.

Performance Measures:

The **Good Sam** contract will assist ADMHS in meeting **Recurring Performance Measure (RPM) 216**, to provide effective AOD treatment services to 5,000 clients.

The **HOZHO** contract will assist ADMHS in meeting **Recurring Performance Measure (RPM) 0197**, to promote community commitment to preventing local alcohol and other drug problems by increasing the number of county resident participating in substance abuse coalitions.

Mandates and Service Levels:

In accepting state and federal funds earmarked for drug and alcohol services, counties are obligated to comply with federal and state laws, regulations and administrative policies specified as a condition of the award letter.

Fiscal and Facilities Impacts:

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There are no anticipated facility impacts, no increase in General Fund contributions and no match requirements for these two grant awards. A Budget Revision for FY 2004-2005 (the first-year of the grant period) will be submitted for the inclusion of the SIG and SAMHSA grants into the ADMHS budget.

Special Instructions:

Please send one (1) fully executed copy of each contract and endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Dana Fahey, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management