

Budget Journal Entry

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 Document Description: AS Hills Pet Food Processed On: Created By: Stacy Covarrubias
 Post On: 6/27/2023 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/27/2023 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Increase Appropriation in Animal Services for Hills Pet Food Contract
 Budget Action: Increase appropriations of \$20,000 in Public Health General Fund for Services and Supplies funded by a release of Restricted Purpose of Fund balance.

Justification: A budget revision in the amount of \$20,000 is necessary to amend the adopted FY 2022-23 Animal Services program budget to increase the Hills Pet Food contract. The budget revision uses designation dollars set aside from the 2021 Butte Fire Mutual Aid payment.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	20,000.00
0001 - General	041 - Public Health		92 - Changes to Restricted	20,000.00	0.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>20,000.00</u>	<u>20,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	041	2420	9799	20,000.00		0100		202306	Hills Pet Food - increase contract	
0001	041	2530	7060				20,000.00	0200	202306	Hills Pet Food - increase contract
			Total	<u>20,000.00</u>			<u>20,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	5/22/2023 3:07:54 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	5/23/2023 10:32:02 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	5/23/2023 12:32:49 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	5/24/2023 10:35:27 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/24/2023 3:38:48 PM	Y