

Budget Revision Requests 5/12/2026

Revision No.: 0011041
 Departments: Public Health
 Title: County Health - Increase Revenue and Appropriations for Other Charges funded by Charges for Services
 Budget Action: Increase Appropriations of \$75,000 in Public Health General Fund for Other Charges funded by unanticipated revenue from Charges for Services.

Revision No.: 0011053
 Departments: General Services
 Title: EV Charging Project Budget Assignments
 Budget Action: Increase appropriations of \$1,059,990 in General Services Vehicle Operations/Maintenance Fund for Capital Assets funded by anticipated payments from both the California Energy Commission (CEC) and Cal eVIP grant programs.

Revision No.: 0011057
 Departments: General Services
 Title: GS Transfer appropriations for Lompoc DSS Building Reconfiguration project
 Budget Action: Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund. Increase appropriations of \$50,000 in the General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund. Transfer appropriations of \$1,200 in the General Services Capital Outlay Fund for Capital Assets from Proj 24008 to Proj 22023 for Lompoc DSS Building Reconfiguration.

Revision No.: 0011058
 Departments: General Services
 Title: Transfer for Deferred Maintenance SM DSS Betteravia-ADA Bathroom Improvements
 Budget Action: Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund. Increase appropriations of \$50,000 in the General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund.

Revision No.: 0011059
 Departments: General County Programs
 Title: Establish Appropriations for NBJ Litigation & JCCRandall Attorney's Fee Award
 Budget Action: Establish appropriations of \$816,627 in General County Programs General Fund for Services and Supplies funded by release of Committed Litigation fund balance.

Revision No.: 0011060
 Departments: County Executive Office
 Title: Increase Appropriations for ARPA Consultant Costs
 Budget Action: Increase Appropriations of \$150,000 in County Executive Office COVID-19 General Assistance Fund for Services and Supplies funded by unanticipated American Rescue Plan Act revenue.

Revision No.: 0011061
 Departments: General County Programs, Human Resources
 Title: Establish Appropriations for Countywide Education Reimbursement Program

Budget Revision Requests **5/12/2026**

Budget Action: Increase appropriations of \$89,500 in Human Resources General Fund for Services & Supplies funded by an Intrafund Expenditure Transfer (-) from General County Programs. Increase appropriations of \$89,500 in General County Programs General Fund for Intrafund Expenditure Transfer (+) funded by release of Committed Program Stabilization Fund Balance.

Budget Revision Requests

Document Number: BJE - 0011041 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No
 Related Event:

Title: County Health - Increase Revenue and Appropriations for Other Charges funded by Charges for Services

Budget Action: Increase Appropriations of \$75,000 in Public Health General Fund for Other Charges funded by unanticipated revenue from Charges for Services.

Justification: Animal Services FY 2025/2026 Humane Services YTD actual revenues and Motor Pool YTD actual expenditures have exceeded FY 2025/2026 adjusted budgets. This budget revision request will adjust these line item accounts to better align with projections.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		30 - Charges for Services	75,000.00	0.00
0001 - General	041 - Public Health		60 - Other Charges	0.00	75,000.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>75,000.00</u>	<u>75,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	4/24/2026 11:55:44 AM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	4/24/2026 12:29:38 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/28/2026 4:55:58 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/29/2026 7:45:01 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/29/2026 8:24:37 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:19:42 AM	Y

Budget Revision Requests

Document Number: BJE - 0011053 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: EV Charging Project Budget Assignments

Budget Action: Increase appropriations of \$1,059,990 in General Services Vehicle Operations/Maintenance Fund for Capital Assets funded by anticipated payments from both the California Energy Commission (CEC) and Cal eVIP grant programs.

Justification: This budget adjustment adds appropriations for various EV Charger Projects across the County that have been, and are anticipated to, be received from both the California Energy Commission (CEC) and Cal eVIP grant programs.

Regarding the Cal eVIP grant program, final payments totaling \$59,990 have been received to finalize the first round of EV charging projects. These payments, in addition to existing fund balance from previous payments, will provide the funding for the final first round of EV Charger projects.

Regarding the CEC, staff applied for funding through the CEC's Charging Infrastructure for Government Fleets grant in September 2024 which was awarded and accepted through the Board Letter dated 6/10/25. This application included a request for \$4,746,355 from the CEC over the course of three fiscal years.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
1900 - Vehicle Operations/Maintenance	063 - General Services		27 - Intergovernmental Revenue-Other	1,059,990.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	1,059,990.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				<u>1,059,990.00</u>	<u>1,059,990.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Brant Markley	Fund/Department	063-General Services Funds	4/27/2026 11:13:16 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	4/27/2026 11:40:01 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	4/27/2026 1:04:49 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/27/2026 1:12:30 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	4/30/2026 10:19:22 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:25:36 AM	Y

Budget Revision Requests

Document Number: BJE - 0011057 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: GS Transfer appropriations for Lompoc DSS Building Reconfiguration project

Budget Action: Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund. Increase appropriations of \$50,000 in the General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund. Transfer appropriations of \$1,200 in the General Services Capital Outlay Fund for Capital Assets from Proj 24008 to Proj 22023 for Lompoc DSS Building Reconfiguration.

Justification: This transfer is a result of collaboration opportunity between the Capital and Facilities teams within General Services. In an effort to address ADA compliance and modernization of bathrooms, Capital and Facilities teams have partnered to remodel the bathrooms at the Department of Social Services offices, Lompoc Building (project 22023). The focus is to provide restroom facilities that meet the Americans with Disabilities Act (ADA) standards at the County of Santa Barbara, Lompoc DSS building. The two main bathrooms will be renovated to meet the ADA compliance code including an update to the lighting at this location.

The funding (\$50,000) is being allocated from 18% deferred maintenance funding that has been budgeted for this project in Org Unit 2505 in the General Fund Special Projects account. This is a capital maintenance project that will be accounted for in the Capital Outlay Fund Project 22023. Additionally, available funds set aside for Countywide Energy reduction (project 24008) are being transferred to Lompoc DSS Building Reconfiguration project to fund the lighting expenditures of this project.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(50,000.00)
0001 - General	063 - General Services		70 - Other Financing Uses	0.00	50,000.00
		Fund: 0001 - General, Department: 063 - General Services Total:		0.00	0.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	50,000.00	
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	50,000.00
		Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:		50,000.00	50,000.00

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Abraham Cabrera Jr	Fund/Department	063-General Services Funds	4/28/2026 10:39:33 AM	Y
Brant Markley	Fund/Department	063-General Services Funds	4/28/2026 10:54:12 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	4/28/2026 10:57:42 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	4/29/2026 8:08:56 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/29/2026 8:43:28 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/29/2026 8:35:29 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 12:21:48 PM	Y

Budget Revision Requests

Document Number: BJE - 0011058 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Transfer for Deferred Maintenance SM DSS Betteravia-ADA Bathroom Improvements

Budget Action: Transfer appropriations of \$50,000 in the General Services General Fund from Services and Supplies to Other Financing Uses for an operating transfer to the Capital Outlay Fund. Increase appropriations of \$50,000 in the General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund.

Justification: This transfer is a result of collaboration opportunity between the Capital and Facilities team within General Services. In an effort to address ADA compliance and modernization of bathrooms, Capital and Facilities teams have partnered to remodel the bathrooms at the Department of Social Services offices, Betteravia Campus (project 25119). The focus is to provide restroom facilities that meet the Americans with Disabilities Act (ADA) standards at the County of Santa Barbara, Betteravia building C. The three main bathrooms on each floor will be renovated to meet the ADA compliance code.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(50,000.00)
0001 - General	063 - General Services		70 - Other Financing Uses	0.00	50,000.00
		Fund: 0001 - General, Department: 063 - General Services Total:		0.00	0.00
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	50,000.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	50,000.00
		Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:		50,000.00	50,000.00

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Abraham Cabrera Jr	Fund/Department	063-General Services Funds	4/27/2026 7:08:19 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	4/28/2026 9:12:18 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	4/28/2026 10:58:42 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	4/29/2026 8:09:15 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/29/2026 8:45:56 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/29/2026 8:32:00 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 12:21:33 PM	Y

Budget Revision Requests

Document Number: BJE - 0011059 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for NBJ Litigation & JCCRandall Attorney's Fee Award

Budget Action: Establish appropriations of \$816,627 in General County Programs General Fund for Services and Supplies funded by release of Committed Litigation fund balance.

Justification: This budget revision is necessary to establish appropriations of \$816,627 in the General County Programs General Fund for services and supplies to make payments associated with the litigation of two separate cases in which the county is involved. The first case requires payments totaling \$688,883 and is related to litigation of the Northern Branch Jail while the other case requires payment totaling \$127,744 for attorney's fees and costs awarded in a matter involving JCCRandall. Funding for these payments is coming from the General County Programs General Fund Committed Litigation fund balance account where funds have been set aside for pending litigation in which the county is involved.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	816,627.00
0001 - General	990 - General County Programs		93 - Changes to Committed	816,627.00	0.00
	Fund: 0001 - General, Department: 990 - General County Programs Total:			<u>816,627.00</u>	<u>816,627.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Yee	CEO Analyst	All Depts-All Funds	4/30/2026 8:54:05 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/30/2026 9:00:43 AM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	4/30/2026 10:39:46 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:43:44 AM	Y

Budget Revision Requests

Document Number: BJE - 0011060 Agenda Item: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Increase Appropriations for ARPA Consultant Costs

Budget Action: Increase Appropriations of \$150,000 in County Executive Office COVID-19 General Assistance Fund for Services and Supplies funded by unanticipated American Rescue Plan Act revenue.

Justification: This budget revision increases appropriations by \$150,000 for American Rescue Plan Act (ARPA) consulting services provided by independent contractor Ernst and Young to provide technical assistance and guidance to help ensure eligible costs incurred and accurate reporting of ARPA funds. Funding for these consultant costs is coming from the overall ARPA revenue allocation, which was previously approved by the Board for the oversight of reporting and compliance with federal expenditure regulations and auditing standards.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0002 - COVID-19 General Assistance	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	150,000.00	0.00
0002 - COVID-19 General Assistance	012 - County Executive Office		55 - Services and Supplies	0.00	150,000.00
Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total:				<u>150,000.00</u>	<u>150,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Yee	CEO Analyst	All Depts-All Funds	4/29/2026 11:34:21 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/29/2026 12:23:22 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/29/2026 8:35:52 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:30:11 AM	Y

Budget Revision Requests

Document Number: BJE - 0011061 Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Countywide Education Reimbursement Program

Budget Action: Increase appropriations of \$89,500 in Human Resources General Fund for Services & Supplies funded by an Intrafund Expenditure Transfer (-) from General County Programs. Increase appropriations of \$89,500 in General County Programs General Fund for Intrafund Expenditure Transfer (+) funded by release of Committed Program Stabilization Fund Balance.

Justification: Human Resources is requesting to add \$89.5k to line item 9125 Intrafund Expenditure Transfers (-) to fund the Employee Development Reimbursement Program costs for FY25-26 that has been approved and reimbursed to various departments Countywide. The source of funding is being provided by the General County Programs General Fund Committed Program Stabilization fund balance where funds have been earmarked for this purpose.

On February 28, 2023, the Board approved the implementation of the Employee Development Reimbursement Policy where funds were budgeted as part of the costs of implementing recent Memoranda of Understanding with these bargaining groups and separately for unrepresented employees. Those agreements provided for funding for approximately 10% of each bargaining group's members to receive reimbursement from two equal increases to existing provisions for Tuition and Textbook Reimbursement, now expanded to include reimbursement for other types of employee development activities.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	064 - Human Resources		55 - Services and Supplies	0.00	89,500.00
0001 - General	064 - Human Resources		80 - Intrafund Expenditure Transfers (-)	0.00	(89,500.00)
			Fund: 0001 - General, Department: 064 - Human Resources Total:	0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	89,500.00
0001 - General	990 - General County Programs		93 - Changes to Committed	89,500.00	0.00
			Fund: 0001 - General, Department: 990 - General County Programs Total:	89,500.00	89,500.00

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Yee	CEO Analyst	All Depts-All Funds	4/30/2026 8:16:35 AM	Y
Luis Hernandez	Fund/Department	064-Human Resources Funds	4/30/2026 8:36:41 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/30/2026 8:56:20 AM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	4/30/2026 1:26:34 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 3:04:57 PM	Y