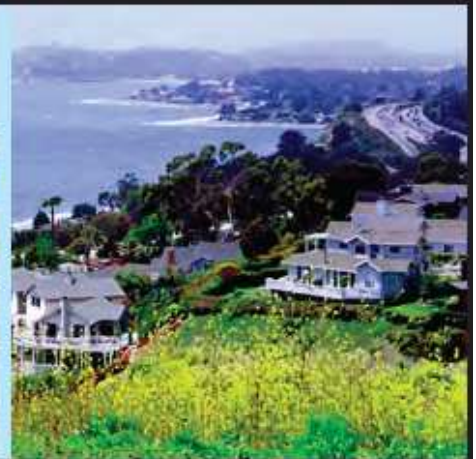


# 2009-2010 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives

Santa Barbara County  
Board of Supervisors  
March 17, 2009



**OFFICE OF LONG RANGE PLANNING**

# Purpose of Work Program

- Provides a summary of land use planning projects and policy initiatives for upcoming FY 2009-2010
- Provides a framework to determine priority planning efforts



# Purpose of Today's Hearing

- Review current and new projects in Work Program
- Identify new potential projects that are a priority for FY 2009-2010
- Review mid-year report on the status of projects managed by Long Range Planning



# Work Program Organization

- Divisions/Departments
  - P&D Office of Long Range Planning
  - P&D Development Services
  - P&D Agricultural Planning
  - Public Works Department
- Contents
  - Role in land use planning & policy initiatives
  - Current projects and services
  - New projects



# Sample Project Summary



## Mission Canyon Residential Parking Strategy

Office of Long Range Planning

*Goal: Identify areas of the Canyon that experience constrained traffic flow due to on-street parking and develop a strategy to improve public safety.*

### Background & Description

- The Mission Canyon Planning Advisory Committee recommended an action in the draft Mission Canyon Community Plan that directs staff to work with Mission Canyon residents and Public Works to develop a residential parking strategy for areas of Mission Canyon where traffic flow is constrained due to on-street parking on narrow streets.
- The Board of Supervisors initiated this project in the Office of Long Range Planning's work program to begin in early 2009.
- The Mission Canyon Planning Advisory Committee will work with staff to determine parking and traffic flow constraints and develop an implementation strategy to ensure safe ingress and egress for residents, visitors and emergency response personnel.



### Milestones

- Planning Commission Hearing – Fall/Winter 2009
- Board of Supervisors Hearing – Winter 2010
- Implementation – Spring 2010

### Budget

AS OF JUNE 30, 2009			ESTIMATED FY09-10			ESTIMATED FY10-11			PROJECTED TOTAL		
FTE	Consultant & Dept. Support	Total	FTE	Consultant & Dept. Support	Total	FTE	Consultant & Dept. Support	Total	FTE	Consultant & Dept. Support	Total
0.06	\$4,141	\$10,755	0.27	\$9,260	\$42,045				0.33	\$13,401	\$52,800



# Sample Project Budget

## *Mission Canyon Residential Parking Strategy*

<i>TASK</i>	<i>STAFF HRS</i>	<i>DEPT. HRS</i>	<i>START DATE</i>	<i>FINISH DATE</i>	<i>TOTAL COST</i>	<i>STAFF COST</i>	<i>CONSULTANT FEES</i>	<i>DEPT. SUPPORT</i>	<i>FTE</i>
Meeting #2 Community Meeting	61	3	Jul-09	Jul-09	\$4,257	\$4,047		\$210	0.03
Department Coordination Meeting	25	3	Jul-09	Jul-09	\$1,890	\$1,680		\$210	0.01
Draft Strategy Report Preparation	135	73	Jul-09	Aug-09	\$14,371	\$9,311		\$5,060	0.08
Internal review meeting with LRP/PW/Caltrans/F	15	3	Aug-09	Aug-09	\$1,243	\$1,033		\$210	0.01
Meeting #3 Present Draft Strategy	61	3	Aug-09	Sep-09	\$4,513	\$4,303		\$210	0.03
Revise Parking Study	45	20	Oct-09	Oct-09	\$4,351	\$2,951		\$1,400	0.03
Environmental Review	6		Oct-09	Nov-09	\$400	\$400			0.00
County Planning Commission Hearing	59	5	Nov-09	Jan-10	\$4,494	\$4,144		\$350	0.03
BOS Hearing	63	3	Jan-10	Mar-10	\$4,569	\$4,359		\$210	0.04
Implementation	10	20	Mar-10	Jun-10	\$1,957	\$557		\$1,400	0.01
<b>Total:</b>	<b>480</b>	<b>133</b>	<b>Jul-09</b>	<b>Jun-10</b>	<b>\$42,045</b>	<b>\$32,785</b>		<b>\$9,260</b>	<b>0.27</b>



# Long Range Planning: Current Projects

2009-2014 Housing  
Element Update

Santa Ynez  
Comm. Plan Update

Los Alamos  
Comm. Plan Update

Goleta  
Comm. Plan Update

UCSB LRDP  
Review

Summerland  
Design Guidelines

Mission Canyon  
Comm. Plan Update

Mission Canyon Res.  
Parking Strategy

Orcutt  
Comm. Plan Amend.



# Long Range Planning: Current Projects

- 2009-2014 Housing Element Update
- Santa Ynez Comm. Plan Update
- Los Alamos Comm. Plan Update
- Goleta Comm. Plan Update
- UCSB LRDP Review
- Summerland Design Guidelines
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- Mission Canyon Res. Parking Strategy
- Orcutt Comm. Plan Amend.





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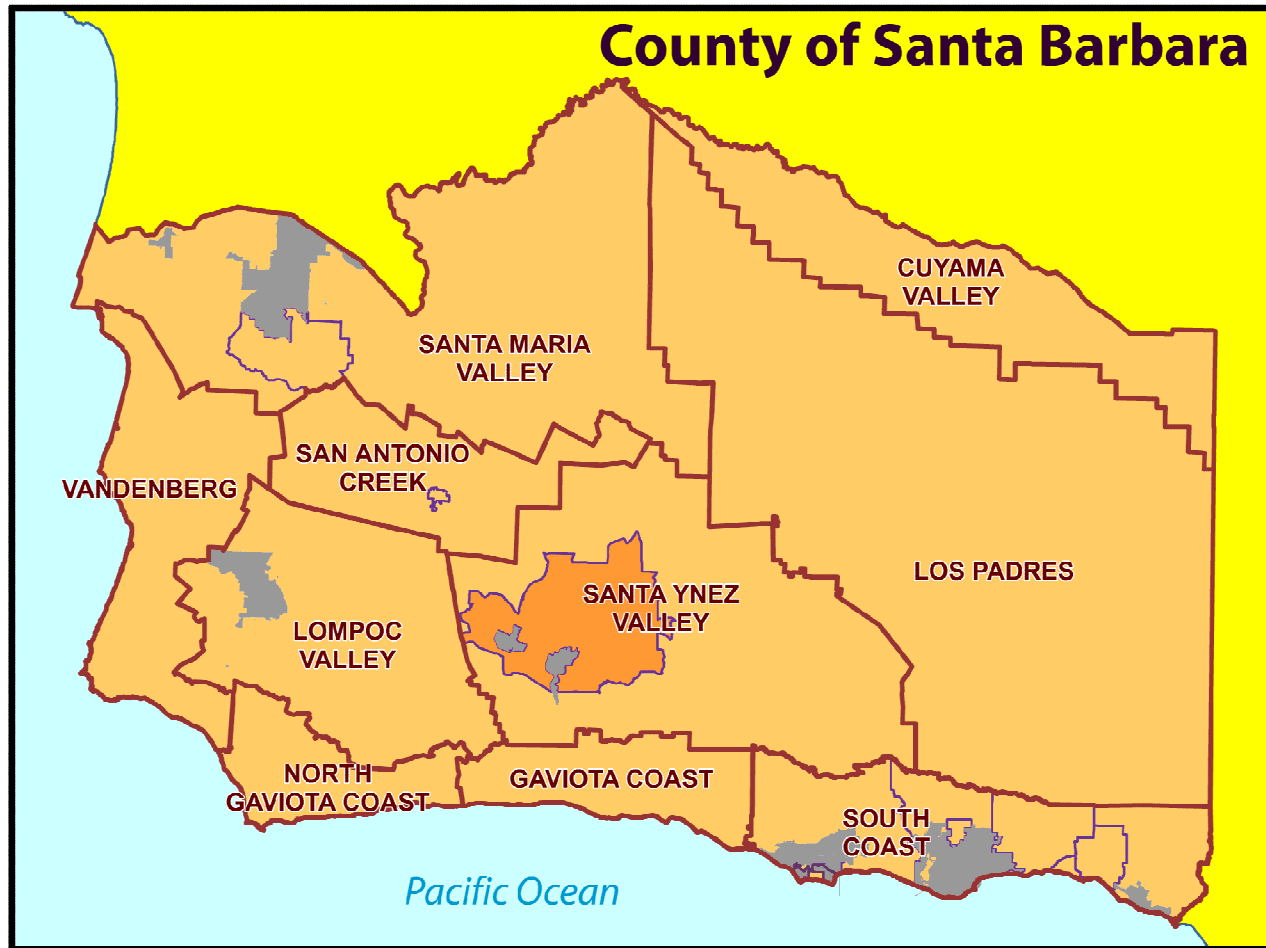
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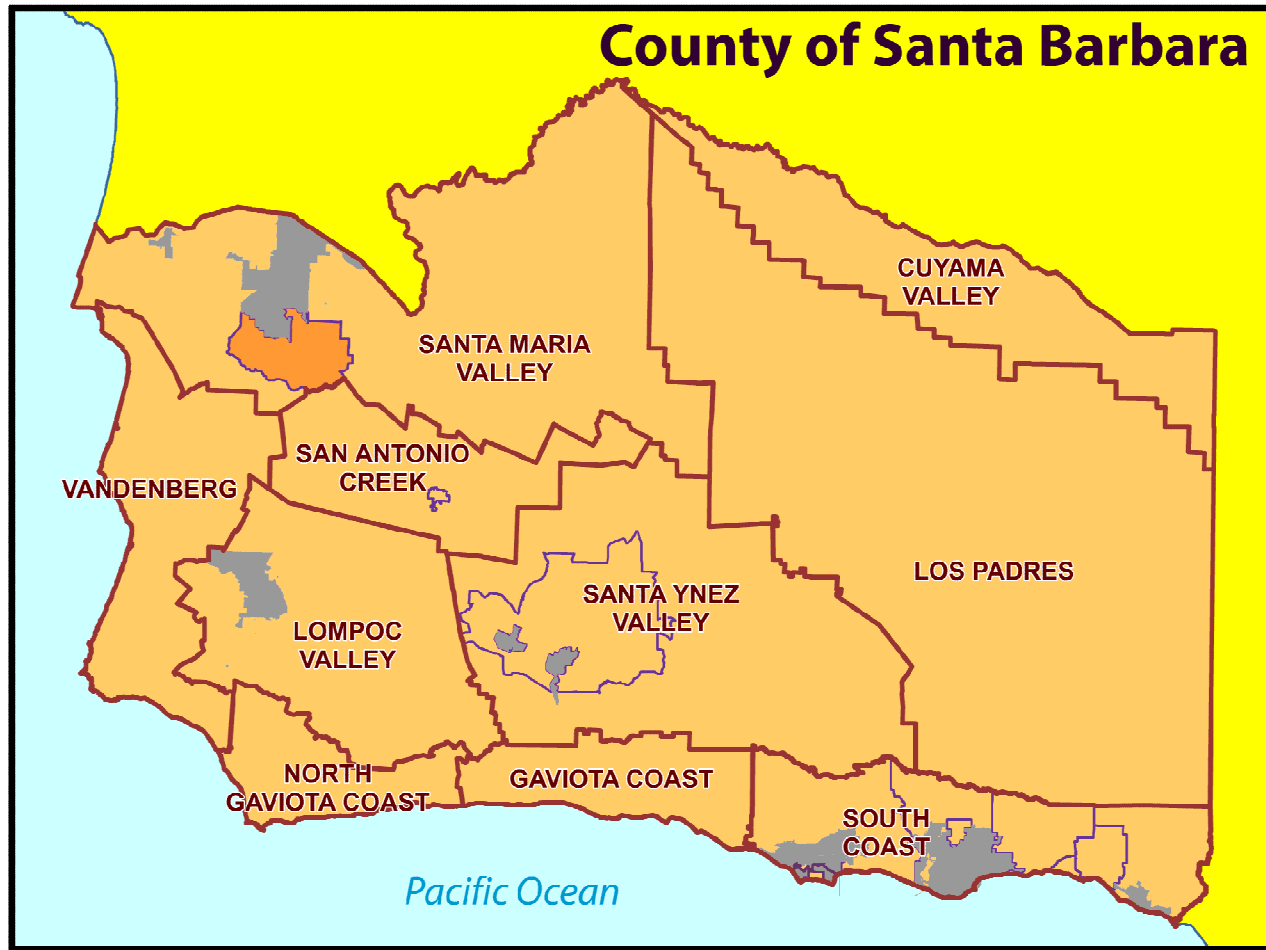


OFFICE OF LONG RANGE PLANNING



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# Long Range Planning: Current Projects

CURRENT PROJECTS & PROGRAMS (2009-2010)	FTE	Consultant Costs	Other Dept	Total Cost
1. 2009-14 Housing Element Update	0.63	\$20,000		\$94,100
2. Santa Ynez Community Plan	0.43		\$2,245	\$50,716
3. Los Alamos CP Update	0.59	\$45,800	\$3,561	\$118,670
4. Goleta Community Plan Update	0.98	\$47,500		\$156,355
5. UCSB LRDP Review	0.40	\$20,000		\$66,408
6. Summerland Design Guidelines	0.40		\$975	\$47,320
7. Mission Canyon CP Update	0.39	\$86,000	\$6,930	\$138,430
8. Mission Canyon Residential Parking	0.27		\$9,260	\$42,045
9. Orcutt CP Amendments	0.09		\$2,898	\$12,843
<b>SUBTOTAL</b>	<b>4.18</b>	<b>\$219,300</b>	<b>\$25,869</b>	<b>\$726,887</b>



# Long Range Planning: Required Services

REQUIRED SERVICES	FTE	Consultant	Other Dept	Total Cost
10. Census LUCA	0.22			\$30,240
11. GP Annual Report to Legislature	0.11			\$13,020
12. CIP Conformity Review	0.03			\$5,460
13. GP Consistency Review	0.24			\$31,219
14. LAFCO Annexation Review	0.42			\$52,300
15. Responsible Agency Review	0.43			\$54,770
16. Reg Plan/Inter Agency Coord	0.39			\$53,675
17. Annual Work Program	0.42			\$59,870
18. Tech Support to Other Depts	0.14			\$18,075
19. Legislative Review	0.14			\$18,775
20. Environmental Oversight for EIRs	0.11			\$18,585
<b>SUBTOTAL</b>	<b>2.65</b>	<b>0</b>	<b>0</b>	<b>\$355,989</b>



# Long Range Planning: Operations Management

OPERATIONS MANAGEMENT	FTE	Consultant	Other Dept	Total Cost
21. Training	0.28			\$36,330
22. Budget Development & Imp	0.35			\$48,275
23. Public Info & Outreach	0.13			\$17,540
24. Division Web Site	0.13			\$16,275
25. Division & Section Staff Mtgs	1.11			\$138,485
26. Mandatory Emp Perf Reviews	0.07			\$9,918
27. Project Administrative Support (IT, Hearing Support, etc.)			\$31,100	\$31,100
<b>SUBTOTAL</b>	<b>2.07</b>		<b>\$31,100</b>	<b>\$297,923</b>

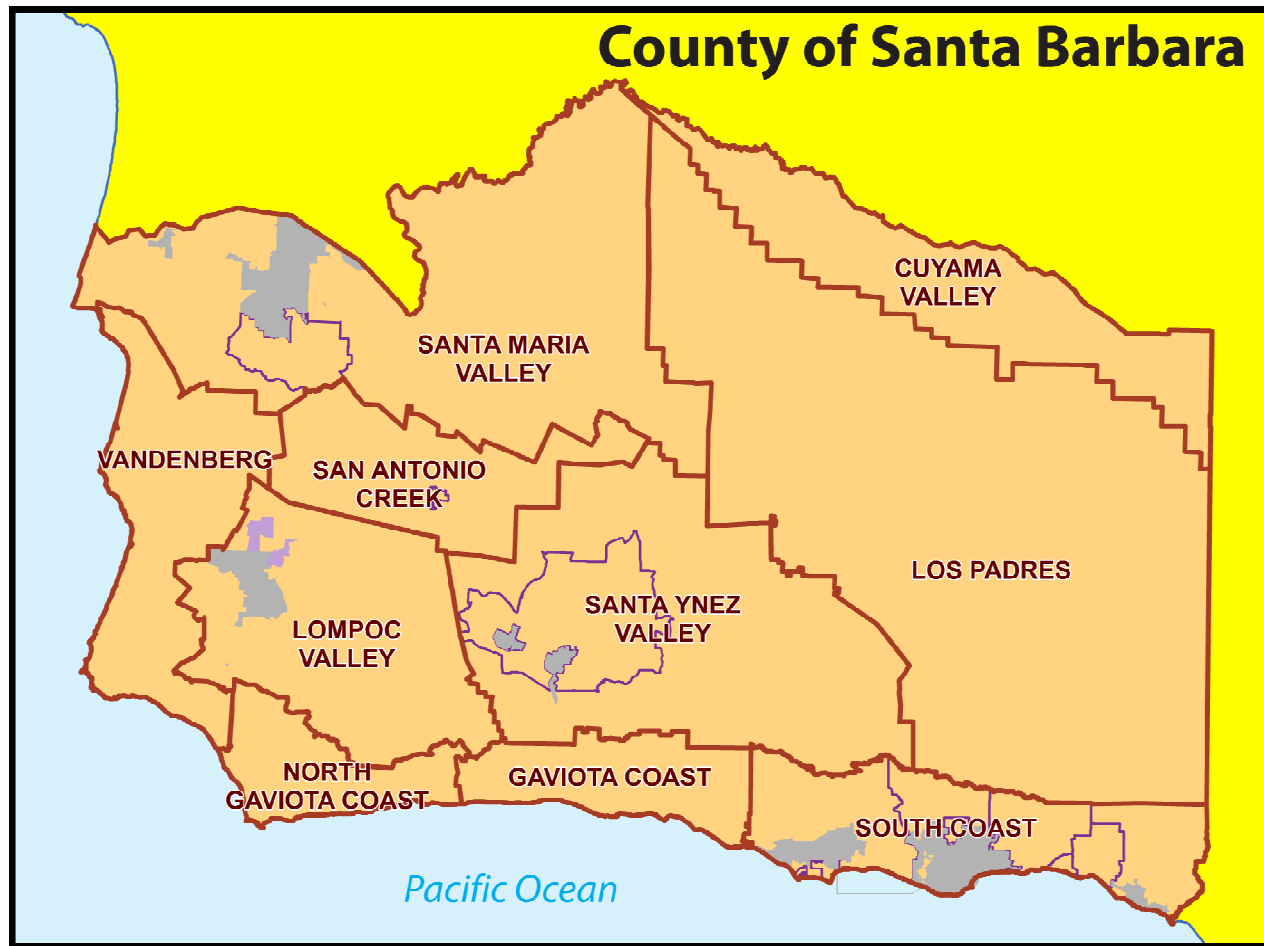


# Long Range Planning: Work Program Summary

	FTE	Consultant Cost	Other Dept Expenses	Total Cost
<b>Current Projects, Services &amp; Operations</b>	8.90	\$219,300	\$56,969	\$1,380,799
<b>2009-2010 Proposed Budget</b>	15.75	\$249,155	\$56,969	\$3,149,972
<b>Available for Potential New Projects</b>	6.85	\$29,855	\$0	
<b>POTENTIAL PROJECTS (Short Term 1-2 years)</b>	13.49	\$330,000	\$91,815	\$2,015,785

# Long Range Planning: Potential Projects

- Rural Region Plan - Gaviota Coast
- Rural Region Plan - Santa Ynez Valley
- Montecito GMO Extension
- Santa Claus Lane Streetscape Revit.
- Santa Ynez Valley TIP
- Mission Hills/ Vandenberg Village
- Rural Region Plan - Lompoc Valley
- Rural Agricultural Div. & Int. Study
- Climate Action Strategy
- GHG Regulatory Review



# Long Range Planning: Potential Projects

Rural Region Plan -  
Gaviota Coast

Rural Region Plan -  
Santa Ynez Valley

Montecito GMO  
Extension

Santa Claus Lane  
Streetscape Revit.

Santa Ynez  
Valley TIP

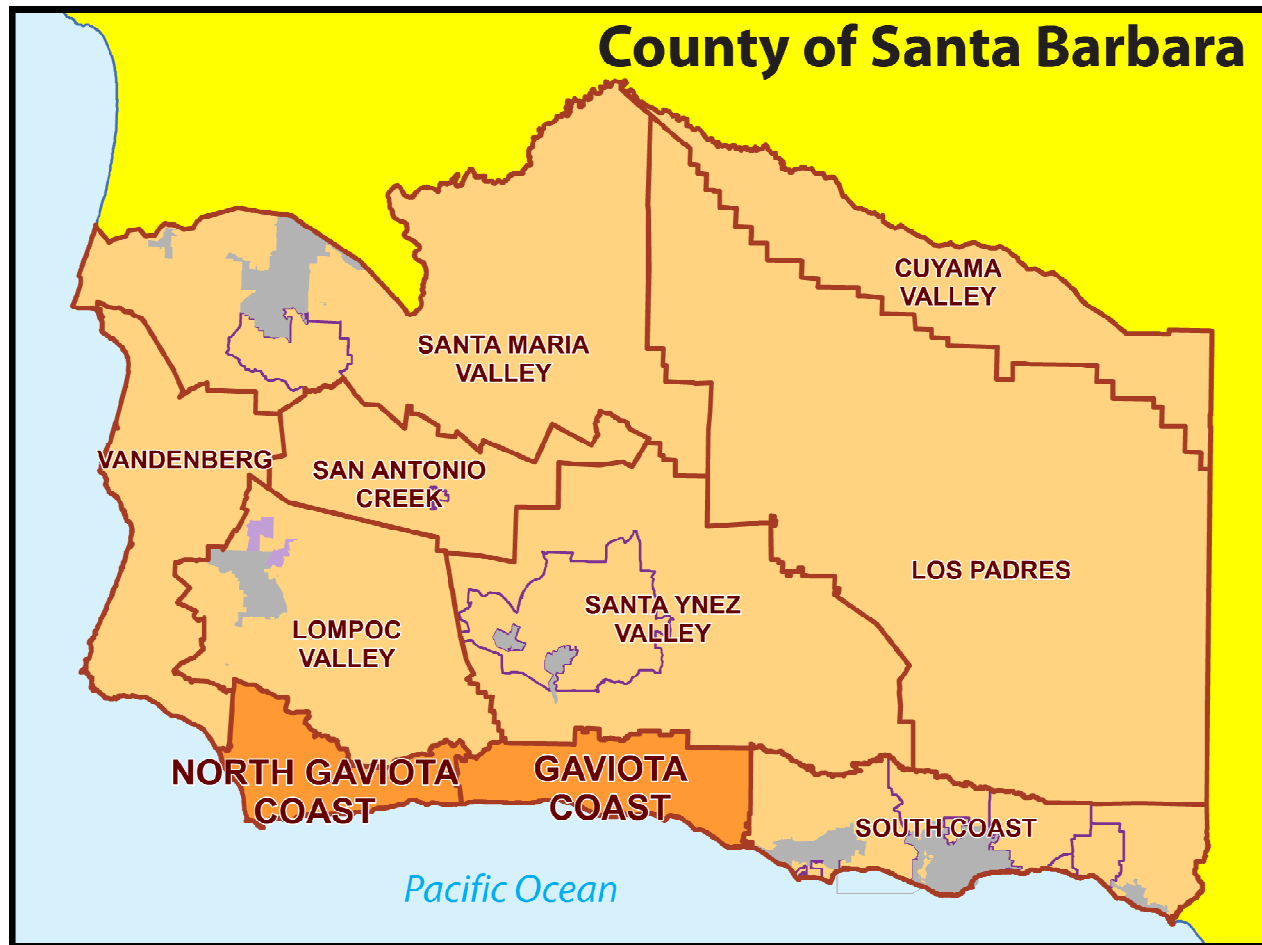
Mission Hills/  
Vandenberg Village

Rural Region Plan -  
Lompoc Valley

Rural Agricultural  
Div. & Int. Study

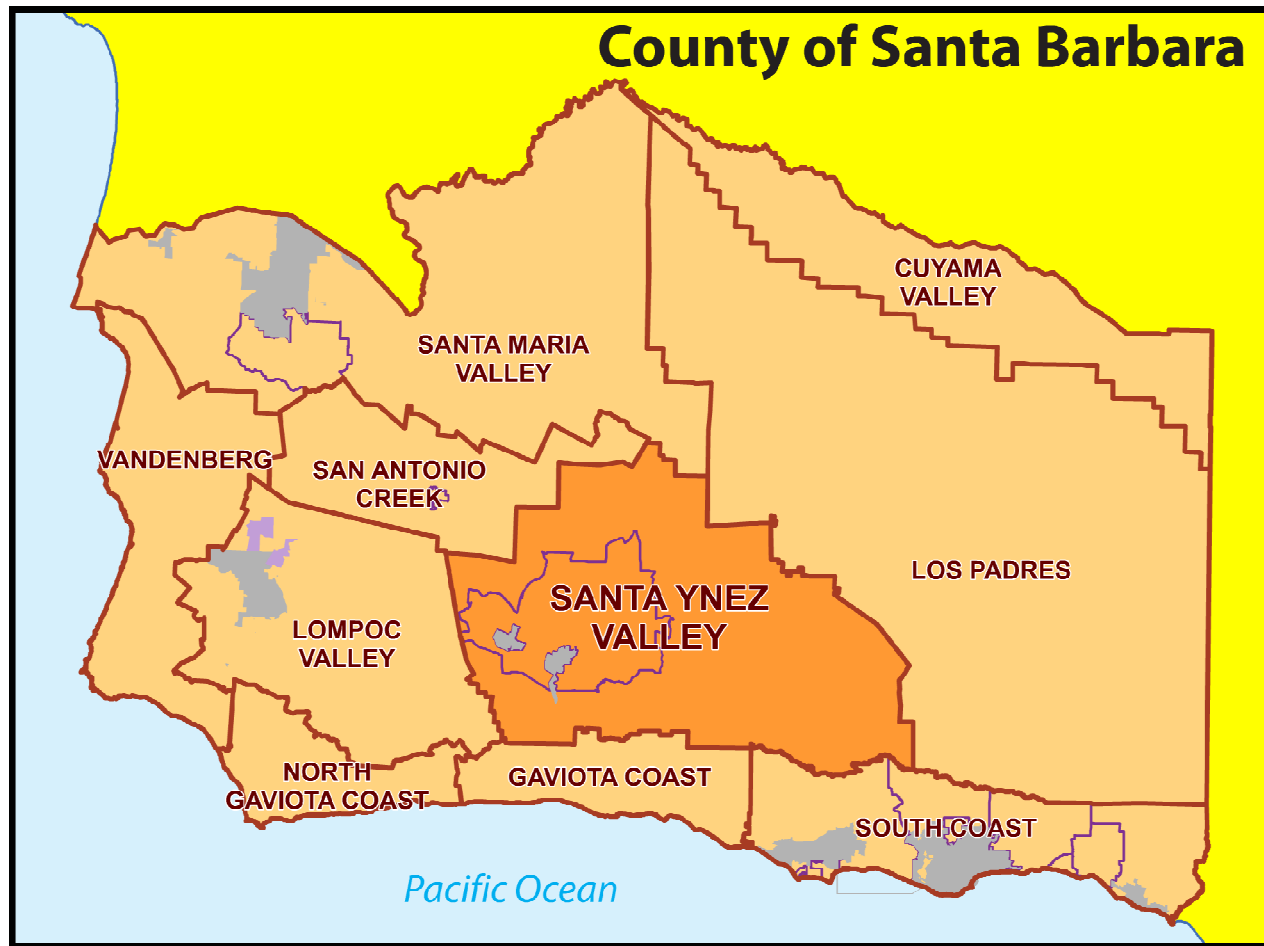
Climate Action  
Strategy

GHG Regulatory  
Review



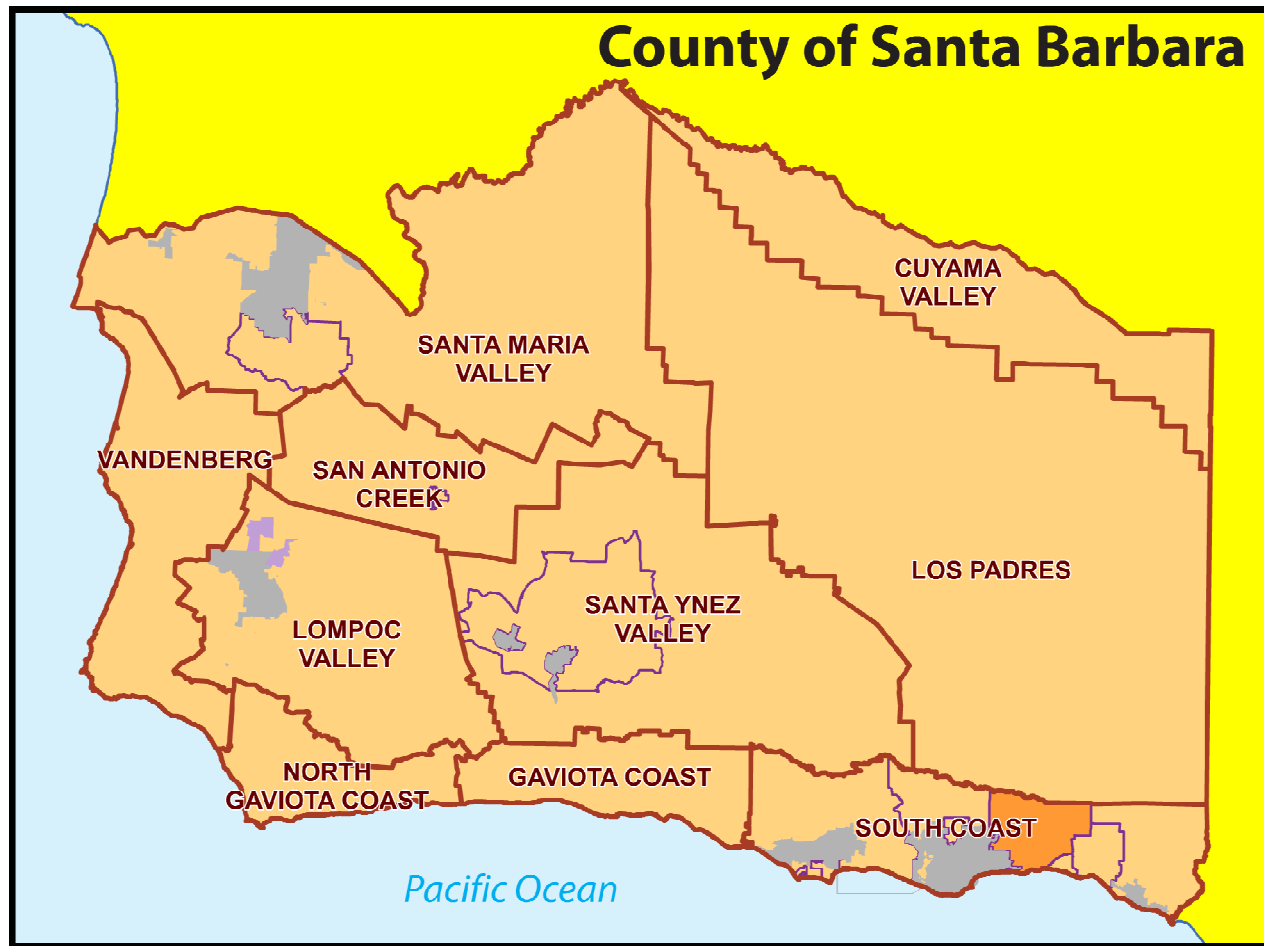
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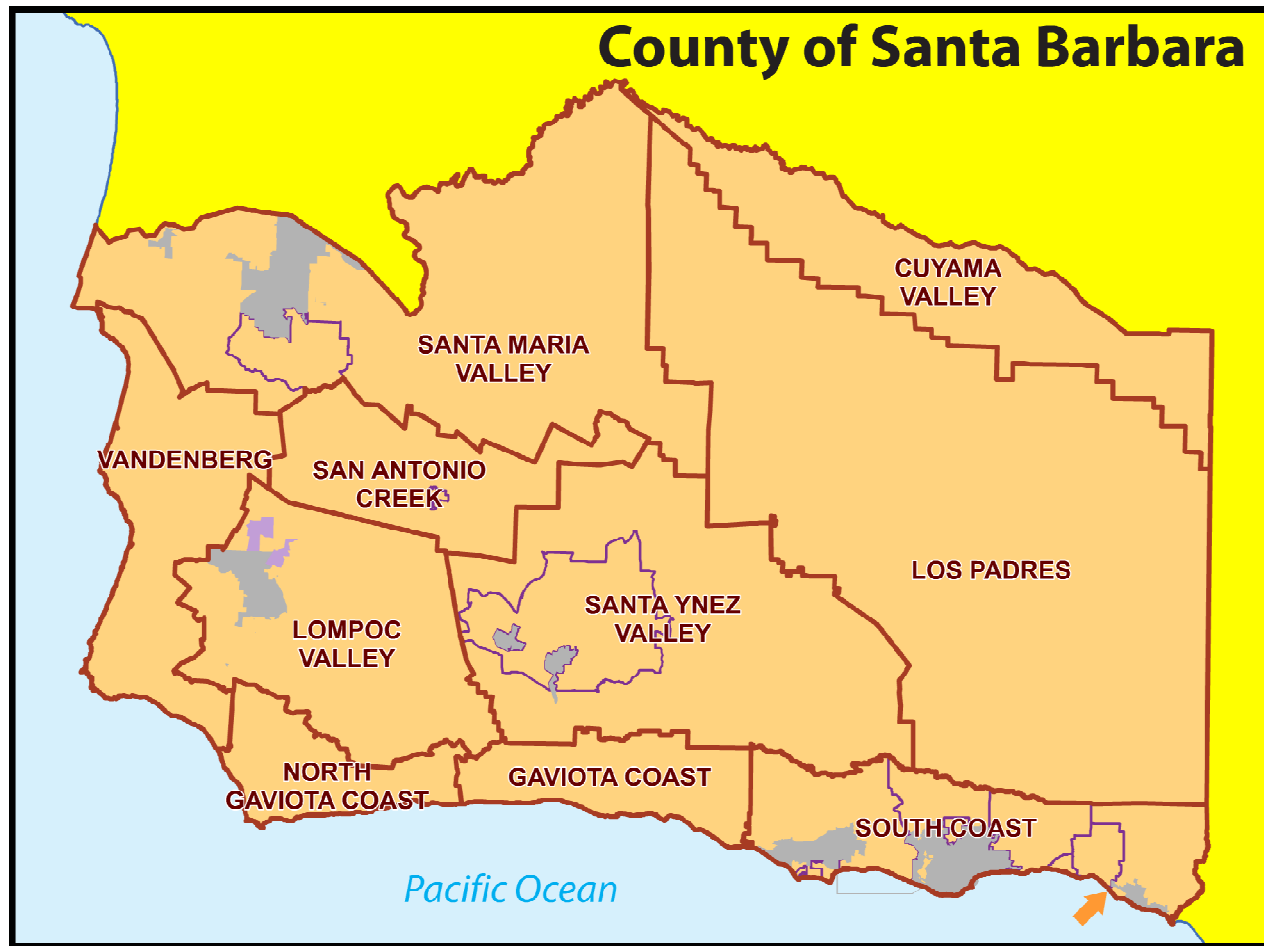
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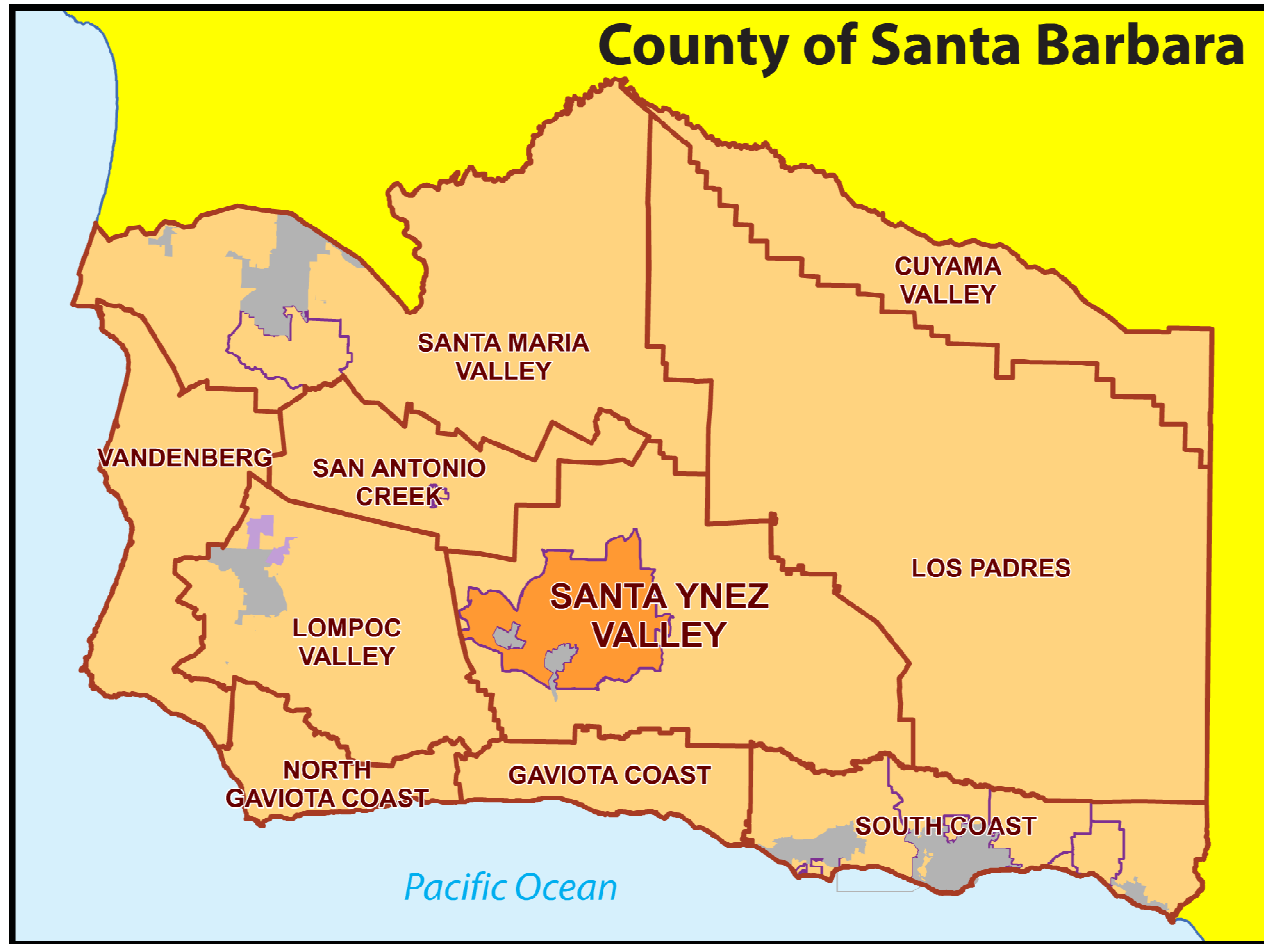
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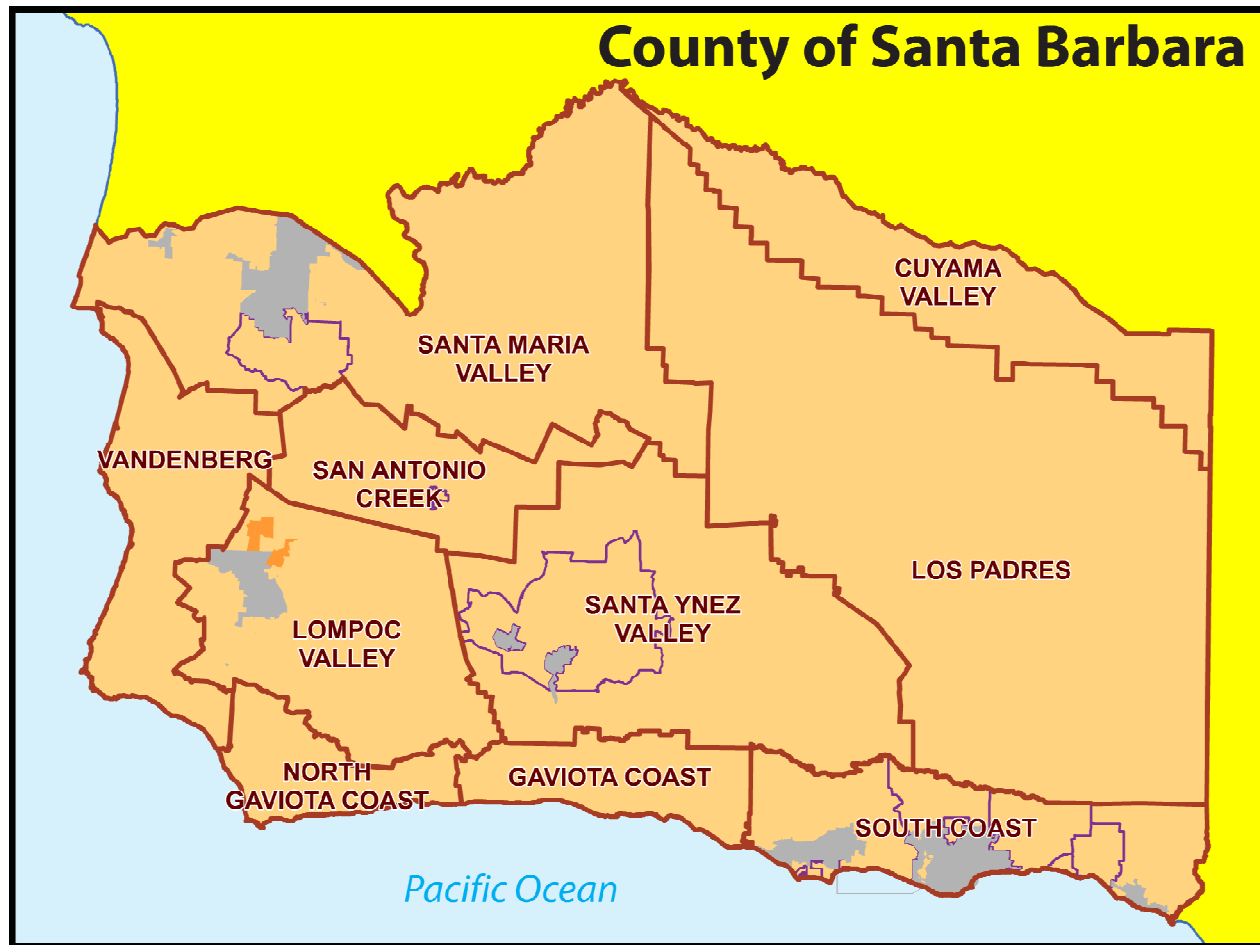
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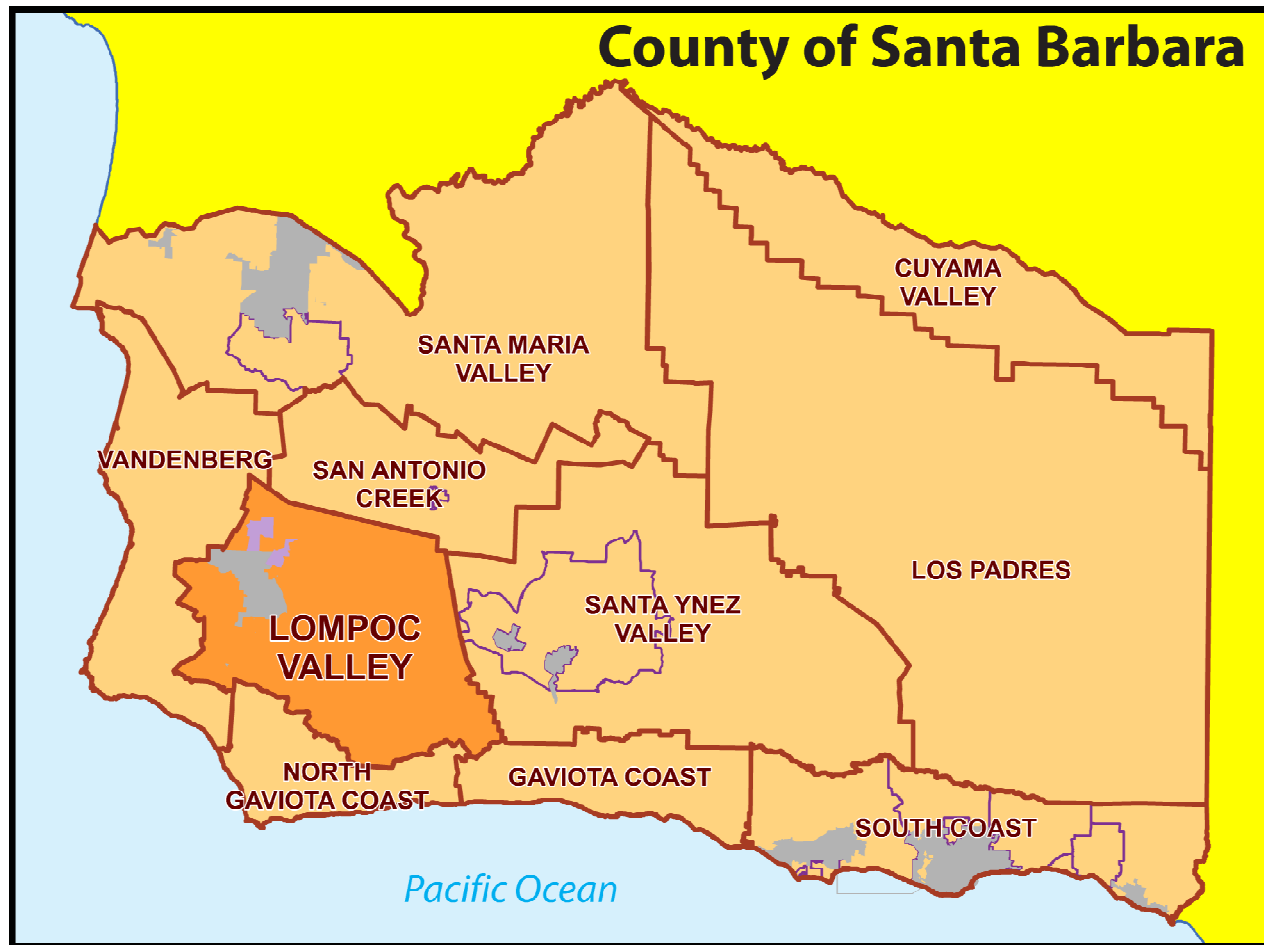
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# Potential Projects: Climate Action Strategy

## Regulatory Requirements

- AB 32: Calls for a 15% reduction in GHG emissions by all local jurisdictions by 2020
- SB 375: Establishes a new mandate that blends RHNA and the Regional Transportation Plan to reduce vehicle miles traveled
- SB 97: Requires analysis and mitigation of GHG emissions in CEQA documents





# Potential Projects: Climate Action Strategy

## County's Three Roles

- Producer of GHG emissions
- Regulator of GHG emitting activities
- Incentivizer of GHG reductions



# Potential Projects: Climate Action Strategy

## Producer Role *(Sustainability & Conservation Team)*

- AB 32: 15% reduction target for emissions attributable to local government operations
- SCT provides the opportunity for the County to address this State target, while also saving money



# Potential Projects: Climate Action Strategy

## Regulator and Incentivizer Roles

- The proposed Climate Action Strategy would focus on the “regulator” and “incentivizer” roles
- A combination of regulations and incentives would be used to reduce *communitywide* GHG emissions
- Program options would result in innovative solutions for the private and nonprofit sectors

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# Potential Projects: Climate Action Strategy

## Regulator and Incentivizer Roles

### Examples:

- Encourage retrofits for commercial and residential structures
- Create incentive-based green building standards for new construction
- Improve water/wastewater recovery
- Develop an alternative energy overlay zone
- Combine RHNA/RTP to improve jobs-housing balance (SB 375)
- Develop a master GHG mitigation strategy (SB 97)
- Establish public financing districts for solar and energy efficiency upgrades
- Encourage conservation easements to sequester carbon
- Encourage composting facilities and production of biodiesel from agricultural waste



# Potential Projects: Climate Action Strategy

## Outcomes

- Address regulatory requirements and State targets through goals, policies, and actions to reduce GHG emissions
- Evaluate and prioritize actions by reviewing costs versus benefits
- Set forth an implementation plan to actualize the County's adopted goals



# Potential Projects: Climate Action Strategy

## Immediacy

- Ensures **compliance** with and **understanding** of existing and anticipated regulations, and facilitates sharing of pertinent, accurate, and timely information
- Takes advantage of **economic opportunities**, i.e. State and Federal funding
- Ensures **local preferences and values** are maintained and protected
- Promotes **cost-effective decision-making** that achieves measurable results
- Provides **leadership** in fostering a healthy, sustainable community

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# Long Range Planning: Potential Projects

Short Term (1-2 years)	FTE	Consultant	Other Dept	Total Cost
1a. Climate Action Strategy	2.78		\$9,425	\$334,425
1b. Greenhouse Gas Regulatory Review	1.00		\$2,925	\$119,925
2. Rural Region Plan – Gaviota Coast	2.30			\$273,000
3. Rural Region Plan – Santa Ynez Valley	1.76			\$205,920
4. Montecito Growth Mgmt Ordinance Extension	0.55	\$70,000	\$18,525	\$152,225
5. Santa Claus Lane Streetscape Revitalization	0.41	\$150,000	\$17,225	\$215,325
6. Santa Ynez Transportation Improvement Plan	0.26	\$10,000	\$17,550	\$71,100
7. Mission Hills/Vandenberg Village Visioning	1.08	\$30,000	\$17,640	\$173,740
8. Rural Region Plan – Lompoc Valley	2.30			\$269,100
9. Rural Agricultural Diversification Study	2.05	\$70,000	\$11,450	\$320,950
<b>SUBTOTAL</b>	<b>13.49</b>	<b>\$330,000</b>	<b>\$91,815</b>	<b>\$2,015,785</b>



# Development Services: Current Projects

CURRENT PROJECTS (2008-2009)	FTE	Consultant	Other Dept	Total Cost
1. Continuous Improvement/Staff Development	ongoing			
2. Petroleum Facility Inspection Program	0.35			\$35,000
3. Coastal Resource Enhancement Fund	0.35			\$35,000
4. Permit System Upgrade - Accela Phase II	1.25			\$20,000
<b>Subtotal</b>	<b>1.95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>
Available for New Projects	0			
<b>TOTAL BUDGET</b>	<b>1.95</b>			





# Agricultural Planning: Current Projects

Current Projects/Services/Operations	FTE	Consultant Costs	Other Dept	Total Cost
Agricultural Buffers Policy	0.70			\$84,431
Subdivision Review Committee	0.06			\$5,549
New Case Review Meetings	0.11			\$11,098
AAC Support	0.19			\$18,867
Technical Support to Other Agencies	0.14			\$14,427
Project Review	0.46			\$45,502
Interagency Coordination	0.17			\$16,647
Training	0.07			\$6,936
Outreach to Ag Community	0.06			\$5,549
Division & Section Staff Meetings	0.04			\$3,884
Mandatory Emp Perf Reviews	0.01			\$1,110
<b>SUBTOTAL</b>	<b>2.00</b>			<b>\$214,000</b>
Available for New Projects	0			
<b>TOTAL BUDGET</b>	<b>2.00</b>			



# Planning Commission Action

(February 4, 2009)

Recommended that the Board of Supervisors:

- Receive and review Annual Work Program and Mid-Year Report
- Direct staff to forward the Planning Commission New Project Rating Sheet for consideration by the Board

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# Planning Commission Action (February 4, 2009)

Planning Commission New Project Rating Sheet: 2009-2010 Annual Work Program (February 4, 2009)

POTENTIAL PROJECTS, FTE and Consultant Costs			1st District	2nd District	3rd District	4th District	5th District
1	Climate Action Strategy	2.78	2	1	2		
2	Climate Action Strategy (modified scope)	1.00				3	2
3	Rural Region Plan - Gaviota Coast	2.30	1	2	1	5	
4	Rural Region Plan - Santa Ynez Valley	1.76				4	
5	Montecito Growth Management Ordinance Extension	0.55 \$70,000	3				
6	Santa Claus Lane Streetscape Revitalization	0.41 \$150,000	5				
7	Santa Ynez Valley Transportation Improvement Plan	0.26 \$10,000			4		
8	Mission Hills/Vandenberg Village Visioning	1.08 \$30,000	4		3	1	
9	Rural Region Plan - Lompoc Valley	2.30				2	
10	Rural Agricultural Diversification Study	2.05		3			1
<b>TOTAL</b>		<b>14.49 \$260,000</b>	<b>7.12</b>	<b>7.13</b>	<b>6.42</b>	<b>8.44</b>	<b>3.05</b>
Remaining Available		6.81 \$30,000					



# Recommended Board Action

- Receive and file the 2009-2010 Annual Work Program and Mid-Year Report
- Consider recommendations from the Planning Commission
- Direct staff to continue work on current projects, required services and operations management and initiate the Climate Action Strategy and any additional recommended new projects for the 2009-2010 Annual Work Program

