

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 6/23/04  
**Department Name:** Parks  
**Department No.:** 052  
**Agenda Date:** 7/13/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

---

**TO:** Board of Supervisors

**FROM:** Terri Maus-Nisich  
Director of Parks

**STAFF CONTACT:** Coleen Lund  
x2470

**SUBJECT:** Reallocation of CREF Funds to Goleta Beach Master Planning Technical Data Collection and Analysis; Second Supervisorial District

---

## **Recommendation(s):**

That the Board of Supervisors authorize the reallocation of the Goleta Beach Parking Lot Reinforcement 2001 CREF grant to the technical analysis / studies required for the Goleta Beach Master Planning Process, in the amount of \$36,500.

## **Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 5.A High Quality of Life for All Residents.

## **Executive Summary and Discussion:**

County Parks is requesting the reallocation of \$36,500 in CREF funds originally awarded in 2001 for structural improvements to Goleta Beach County Park access roads to allow for the trucking of sand during beach nourishment events. This project is on hold indefinitely. As part of the Goleta Beach Master Planning Process as well as requirements set forth by the California Coastal Commission (as part of 2 year extension on emergency rock rip-rap), County Parks is requesting that the CREF funds be reallocated to provide funding towards on-site data collection required to evaluate beach nourishment and other shoreline and park protection measures. County Parks has also requested supplemental funding from the California Coastal Conservancy, who, along with the Goleta Land Trust, has provided funding to date for the Master Planning process. The total funding required for the data collection and analysis of alternative shoreline and park protection alternatives is approximately \$260,000 and includes offshore kelp dives and sampling and analysis of intertidal and sand beach species and ecosystem quarterly, over the next two years, and seasonal bathymetric and topographic surveys of the beach on and offshore.

Subject: Reallocation of CREF Funds to Goleta Beach Master Planning Technical Studies  
Agenda Date: July 13, 2004  
Page: 2

---

**Mandates and Service Levels:**

The technical studies are required by the California Coastal Commission as part of the permit Special Conditions to allow December 2002 emergency rock to remain to July 2006. No impact to current service levels.

**Fiscal and Facilities Impacts:** A \$55,000 CREF grant was awarded to County Parks in 2003 as partial funding towards these technical studies. The \$55,000 CREF grant will augment the \$36,500 requested herein. The \$260,000 for technical studies does not include costs to complete the necessary environmental impact report, estimated at an additional \$100,000. The CREF grants are currently appropriated within the County Parks ACO Budget 1931.

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to County Parks, attn; Coleen Lund.

**Concurrence:**

Planning & Development