



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 06/19/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Interim Public works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Agreement with Enviroscaping to Provide Revegetation and Maintenance Services, All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and authorize the Chair to execute an agreement for revegetation and maintenance services with Enviroscaping, Inc., a local vendor, for the period of July 1, 2007 through June 30, 2008 in the amount of not to exceed \$250,000.

Summary Text:

In April, staff sent out Request for Proposals (RFPs) to five companies. Enviroscaping was the only company that submitted a proposal. Staff recommends entering into this contract with Enviroscaping based on their past experience, their in-depth knowledge of Public Work's revegetation and maintenance projects, and their reliable service record.

This agreement will provide for the contractor to perform planting and maintenance at some of the County's revegetation sites throughout the year on an as needed basis. This allows for easier coordination of staffing, workload, revegetation timing requirements, and follow-up.

Typical tasks will include:

1. Planting
2. Plant/Cutting/Seed Collection and Planting
3. Use of Bio-technical Bank Stabilization techniques
4. General Maintenance
5. Exotic Plant Removal

- 6. Watering of Plants
- 7. Construction and Installation of Protective Cages

Background:

As part of the District’s Annual Routine Maintenance Program, the District has planted revegetation sites along creeks throughout Santa Barbara County over the past 15 years as mitigation for completed work and has hired several different contractors to manage restoration. This contract will continue that level of work. However, over the past several years, other Public Works Departments have needed to hire contractors to implement and maintain restoration sites associated with numerous projects. The inclusion of the Transportation Division as well as Resource Recovery Waste Management Divisions under one contract will allow for a more efficient use of personnel and resources within the County and private sector by not having to request cost proposals for every restoration project that may come along within the next several years.

Performance Measure:

This agreement assists the Flood Control District to achieve these performance measures:

#0148 “Clean miles of creek and channels.”

#0050 “Complete 95% of the estimated 60 funded flood control maintenance project identified in the Annual Maintenance Plan to reduce flooding and damage to urban and agricultural properties.”

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Resource & Recovery	\$ 70,000.00		
Road Fund	\$ 55,000.00		
Flood Control Funds	\$ 125,000.00		
Fees			
Other:			
Total	\$ 250,000.00	\$ -	\$ -

Narrative:

Flood Control costs associated with this agreement are included in the proposed 07/08 Budget under the Environmental Cost Center of the Water Resources Division of the Public Works Department. These costs are budgeted in the flood zones that require revegetation and maintenance of mitigation sites. Other Public Works divisions also included these costs in the proposed 07/08 budget.

Special Instructions:

Direct the Clerk of the Board to send two originals of the agreement along with the minute order to the Flood Control District, Attn: Christina Lopez.

Attachments:

Agreement with Enviroscaping (3 originals)

Authored by: Maureen Spencer, Engineering Environmental Planner, Sr., 568-3445