

**Budget Revision Requests**  
**3/8/2022**

Revision No.: 0008106  
Departments: General County Programs  
Title: North County Youth Violence Prevention  
Budget Action: Increase appropriations of \$55,000 in General County Programs General Fund for Services and Supplies funded by release of Committed General County Programs Fund Balance.

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## Budget Revision Requests

Document Number: BJE - 0008106    Agenda Item:    Agenda Date: 3/8/2022    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title: North County Youth Violence Prevention

Budget Action: Increase appropriations of \$55,000 in General County Programs General Fund for Services and Supplies funded by release of Committed General County Programs Fund Balance.

Justification: In FY 2016-17, \$75,000 was appropriated for North County Youth Violence Prevention. Of those appropriations, \$20,000 was utilized with the California Cities Violence Prevention Network and the remaining 55,000 was set-aside in fund balance for future use. This BJE appropriates the remaining \$55,000, which will be used towards a partnership with One Community Action of Santa Maria.

### Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	55,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	55,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>55,000.00</u>	<u>55,000.00</u>

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	2/24/2022 1:26:09 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	2/24/2022 2:18:10 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/24/2022 4:55:45 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/24/2022 4:59:10 PM	Y

7/1/2021

3-8-22

<b>Beginning Balance</b>	<b>Detail of Board Approved Changes:</b>	<b>\$ 5,358,881.44</b>	<b>Status</b>
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	GS, EV Charging Stations		
<b>FY 2021-22 Board Adjustments</b>	(FY20-FY21) Carryover	\$ (237,627.00)	
	Montecito Trails Access	\$ (100,000.00)	
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<b>6/30/2022 Adjusted Budget</b>			
<b>Ending Balance</b>		<b><u>\$ 5,021,254.44</u></b>	