

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 08/27/03  
**Department Name:** Public Works  
**Department No.:** 054  
**Agenda Date:** 09/16/03  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director  
Department of Public Works

**STAFF CONTACT:** Eric Pearson, 681-5686  
Construction Manager

**SUBJECT:** Construction of Concrete Sidewalk and Curb Ramps at Various Locations in Isla Vista; Project No. 310300 (Phase 3) - Third Supervisorial District

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**Recommendation(s):**

That the Board of Supervisors:

- A. Approve and execute Contract Change Order Number 1 in the amount of \$13,328.60 for Construction of Concrete Sidewalk and Curb Ramps at Various Locations in Isla Vista, Project No. 310300
- B. Re-establish the project contingency fund in the amount of \$8,378.10 for Construction of Concrete Sidewalk and Curb Ramps at Various Locations in Isla Vista, Project No. 310300 (Phase 3).

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 1. An efficient Government Able to Respond Effectively to the Needs of the Community.

**Executive Summary and Discussion:**

Your Board entered into a contract on July 15, 2003, in the amount of \$92,159.10, including contingency, with Lash Construction Company ( A Local Vendor) for the Construction of Concrete Sidewalk and Curb Ramps at Various Locations in Isla Vista.

Agenda Date: September 16, 2003  
Santa Barbara County Project # 310300, Phase III  
Construction of Concrete Sidewalks and Curb Ramps in Isla Vista

Contract Change Order No. 1, in the amount of \$13,328.60 is for the construction of additional sidewalks and a curb ramp located at 6595 Cordoba Road. This project will construct missing segments of sidewalks in Isla Vista. These facilities are necessary to create continuous pedestrian facilities and access.

The original contingency fund for this project was \$8,378.10. Approval of Contract Change Order (CCO) No. 1 will exhaust the contract contingency amount by \$4,950.50. At this time Public Works is requesting that the contingency fund be restored to its original amount of \$8,378.10.

Per the Public Contract code, section 20137, change orders more than 10% of the original contract amount requires a four-fifths vote by the governing body. With the approval of CCO Number 1, the total contract amount will be \$105,487.70. Your Board approved this sidewalk improvement project in the FY 01/02 Capital Improvement Plan.



**Mandates and Service Levels:**

No mandate or service levels are affected by this action.

**Fiscal and Facilities Impacts:**

Funding for this project is budgeted in Fund 0015, Org Unit 002, Program 2900, Department 054 and Account 7511.

**Special Instructions:**

Please forward the original executed Change Order No. 1 to Public Works-Construction, Attn: Linda Thompson, 4417 Cathedral Oaks Road, Santa Barbara 93110, and copy to Donna Manuel, Public Works-Transportation Accounting.

