



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** October 6, 2015  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Dr. Alice Gleghorn, Ph. D., Director  
Director(s) Alcohol, Drug & Mental Health Services 681-5220  
Contact Info: John Doyel, Program Manager  
Alcohol, Drug & Mental Health Services 681-4907  
**SUBJECT:** ADMHS FY 15-16 Department of Health Care Services – Strategic Prevention Framework State Incentive Grant Agreement

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:**

As to Form:

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Director of Alcohol, Drug and Mental Health (ADMHS) to execute a \$70,000 Strategic Prevention Framework State Incentive Grant (SPF SIG) Agreement for an eight-month extension of an existing grant program with the California State Department of Health Care Services (DHCS), to implement community level prevention strategies for the period of September 29, 2015 through May 31, 2016.
- B. Approve and authorize the Director of ADMHS to execute any and all other documents required by the State DHCS to carry out the SPF SIG Agreement, including the Contract certifications, and any subsequent amendments that do not change the amount or term of the grant;
- C. Approve a Budget Revision Request (BRR#0004207) increasing appropriations of \$70,000 FY 2015-2016 in the ADMHS Alcohol and Drug Funds for Salaries and Benefits (\$21,246) and Services and Supplies (\$48,754) funded by unanticipated revenue of \$70,000 the California State Department of Health Care Services.

- D. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

**Summary Text:**

DHCS issued a new FY 15-16 SPF SIG eight month Agreement with ADMHS, outlining the conditions and requirements for continued receipt of grant funding from the Substance Abuse and Mental Health Services Administration (SAMHSA).

Approval of the recommended actions will authorize the ADMHS Director to execute the SPF SIG Project Agreement and related certifications to receive an eight-month extension of grant funding for FY 15-16, allowing ADMHS to provide greatly needed community level substance abuse prevention services and strategies.

**Background:** The Alcohol, Drug and Mental Health Services (ADMHS) Department provides strategic prevention services to individuals to reduce underage and excessive drinking by 12- 25 year olds. The SPF SIG is a five year grant funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), Center for Substance Abuse Prevention (CSAP).

In 2012, the SPF SIG Grant Agreement 13-90203, awarded \$385,000 to ADMHS for three years until September 28, 2015, and was passed through to ADMHS from the previous Department of Alcohol and Drug Programs (ADP). Recently, DHCS received funds from SAMHSA to provide local projects with funds for eight additional months, from September 2015 to May 31, 2016, for an additional \$70,000. Because the SPF SIG Grant could not be extended due to the state's reorganization of the Department of Alcohol and Drug Programs (ADP), which transferred all substance use disorder programs from ADP to the DHCS, DHCS prepared new contract documents to cover the extension period. These funds are to be used for community level intervention activities at the Project-required dosage levels indicated in the Agreement to achieve expected outcomes of substance abuse reduction.

The SPF SIG program is one of SAMHSA's infrastructure grant programs that support an array of activities to help grantees build a solid foundation for delivering and sustaining effective substance abuse services. SPF is a five-step process which assists states in developing a comprehensive plan for prevention infrastructure and supports selected local communities in implementing effective programs, policies and practices to reduce substance abuse and its related problems. This approach creates a strategic prevention framework that is built on science-based theory, evidence-based practices and the knowledge that effective prevention programs must engage individuals, families and entire communities. The SPF is built on a community-based risk and protective factors approach to prevention.

ADMHS will provide the following services at the community level through its longstanding partnership with the Santa Barbara Police Department (SBPD), a subcontractor under the SPF SIG Program since 2012:

- Campaign – Compliance Checks and Minor Decoy
- Patrols and Social Host liability Media
- Media Coverage of DUI Enforcement Santa Barbara Police Department
- Media production – for sales to intoxicated persons enforcement.

ADMHS will assist the state and community in the overall goal of the SPF SIG project, to implement research-based, community-level prevention strategies that reduce underage and excessive drinking by

12-25 year olds. ADMHS will assist in the engagement of community partners and/or community coalition(s) as needed; ensure appropriate fiscal administration and program compliance of community projects; report progress and community data to DHCS; and collaborate with DHCS and Statewide Implementation and Evaluation contractor to ensure the project meets the recommended dosage to achieve outcomes.

**Fiscal and Facilities Impacts:**

**Fiscal Analysis:**

Budgeted: No

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
Federal	\$ (70,000.00)	\$ -	\$ (70,000.00)
Fees	\$ -	\$ -	\$ -
Other:	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ (70,000.00)</b>	<b>\$ -</b>	<b>\$ (70,000.00)</b>

Narrative: The SPF – SIG agreement between the County of Santa Barbara, Alcohol, Drug and Mental Health Services and the Department of Health Care Services are \$70,000 of unanticipated revenue funds. BRR 0004207 requests execution to be used for Salaries and Benefits (\$21,246) and Services and Supplies (\$48,754, of which \$30,330 will be used to contract with the SB Police Department for services).

**Key Contract Risks:**

Failure to comply with the reporting requirements detailed in the Performance Contract could result in the State withholding funding. In addition, the agreement imposes procedural and reporting requirements on ADMHS and its subcontractors, which ADMHS currently implements but which could be subject to future audit.

**Special Instructions:**

Please return one (1) Minute Order to dmorales@co.santa-barbara.ca.us.

**Attachments:**

- Attachment A: SPF SIG Agreement FY 15-16
- Attachment B: SPF SIG BRR # 0004207
- Attachment C: SPF SIG DHCS Grant FY 15-16

**Authored by:**

DMorales

**cc:**