

EXHIBIT C

Carpinteria-Summerland Fire Protection District Master Suppression Facilities Plan Fire Suppression Facilities, Vehicles and Equipment		2003-2011	2011-2012	% from Fee	Total Dollar Cost from Fee	\$ from other Resources	Project Build-Out (+2.7%)
FD-01	Relocate Northerly Station #2	\$142,138	\$69,252	25	\$1,125,585	\$3,376,755	\$4,502,340
FD-02	Expand Southerly Station #1	\$29,218	\$ 39,900	100	\$1,760,189		\$1,760,189
FD-03	Relocate the Administration Office	0		25	\$764,444	\$3,793,332	\$5,057,776
FD-04	Construct an Emergency Operations Center (EOC)	0		25	\$251,226	\$783,677	\$1,044,903
FD-05	Construct Training Tower/Drafting Pit	0		25	\$403,275	\$1,209,825	\$1,613,100
FD-06	Acquire a Type 1 Engine w/Aerial Attack Capability (Telesquirt)	0		75	\$554,247	\$184,749	\$738,996
FD-07	Acquire a Type III Fire Engine	\$320,353	\$35,035	100	\$344,865		\$344,865
FD-08	Acquire a Multi-Use Incident Support Vehicle	0		25	\$61,583	\$184,749	\$246,332
FD-09	Improve the Wildland Patrol/Brush Insp. Vehicle	0		25	\$5,474	\$16,422	\$21,896

TOTALS

\$15,330,396