

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: 10-16-07

Placement: Administrative

Estimated Tme:

Continued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Elliot Schulman, MD, MPH, Director and Health Officer

Director Public Health Department Contact Info: Anne Patterson, RD, MPH

Manager, Nutrition Services (681-5279)

SUBJECT: Network for a Healthy California Contract

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: \square Yes \square No \boxtimes N/A As to form: \square Yes \square No \boxtimes N/A

Other Concurrence:

As to form: \square Yes \square No \square N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Public Health Department Director to execute Agreement #07-65336 with the California Department of Public Health for the Network for a Healthy California Program for the budget period of October 1, 2007 through September 30, 2008 in the amount of \$285,595.
- b) Authorize the Director of Public Health Department to execute any future amendments to Agreement No. 07-65336 that are within 10% of the Board-approved amount.

Summary Text:

Approving the Network for a Healthy California (aka Network) Agreement will continue current services in the program for the Federal Fiscal Year 2008. This board letter is necessary because the contract amount exceeded the budgeted amount for the grant by more than ten percent. The grant was budgeted at the amount of \$245,000 for FY 2007-08 while the contract amount is \$40,595 higher (16.5%) for a total not to exceed amount of \$285,595.

This is not a mandated program. Receipt of these funds obligates the County to comply with statutes: Federal Title VII, Agriculture USDA Chapter II, Part 246, Public Law 94-105; Federal Block Grant Provisions, Chapter 13434, Statutes of 1982; Public Law 98-502; and OMB Circular A-128.

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Background:

The Network for a Healthy California's (Network) mission is to create innovative partnerships in our communities so that low-income Californians adopt healthy eating and physical activity patterns as part of a healthy lifestyle. The Network seeks to increase consumption of fruits and vegetables to five or more daily servings and to increase daily physical activity to at least 30 minutes for adults and 60 minutes for children. The Network pays staffing costs for two health educators. The Network staff work to develop policies, provide resources, and consult with schools, food banks, and other agencies serving the low income population.

After smoking, poor nutrition and lack of sufficient physical activity are the leading causes of chronic disease in the United States. This public health program is a primary prevention campaign to reduce incidence of disease and save health care dollars.

Locally, health educators are working with food banks and schools to increase the availability and consumption of fruits and vegetables in the low-income population. Funding will be used for continued personnel costs, fringe benefits, operating and equipment expense and travel.

Performance Measure:

Provide nutrition education and walk to school education to 350 students and 450 parents at La Cumbre Junior High School.

- 1. Assist Santa Barbara City College teachers to develop a five-week nutrition unit for English as a Second Language students. (50 teachers and 1000 students)
- 2. Train 30 Head Start staff in Santa Maria in nutrition.
- 3. Provide nutrition education articles in Food Bank newsletters to 200 agencies.
- 4. Consult with school districts to develop wellness policies, encompassing nutrition, physical activity, and health/nutrition education:
 - 12,000 elementary school students in the Santa Maria-Bonita School district
 - 15,000 elementary and secondary student in the Santa Barbara School Districts

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Executing this Agreement does not change the use of the County's General Fund resources. For Fiscal Year 2007-08, \$245,000 is included in the Public Health Department's recommended budget submission in the Nutrition Services Cost Center listed on page D-190 of the Operating Plan. A budget revision increasing revenues and expenditures will be submitted if it is deemed necessary. At this time the program is anticipating salary savings and therefore does not require a budget revision.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs</u> 0

Special Instructions:

Please return a copy of the Minute Order to PHD Contracts Unit, 300 N. San Antonio Road, Bldg. 8; ATTN: Margaret Granger

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Attachments:

California Department of Public Health

Authored by:

Anne Patterson, Manager of Nutrition Services, 681.5279.