SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 12/24/02

Department Name: Planning & Development

Department No.: 053
Agenda Date: 1/21/03
Placement: Administrative

Estimate Time: n/a **Continued Item:** NO

If Yes, date from:

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TO: Board of Supervisors

FROM: Dianne Meester, Acting Director

Planning & Development

STAFF John Karamitsos, Supervising Planner, x 6255

CONTACT: John Zorovich, Planner III, x 6297

SUBJECT: Amendment No. 1 to existing contract No. BC 02177 with Science Applications

International Corporation for modification of the existing scope of work to prepare the Supplemental Environmental Impact Report for the Rice Ranch Specific Plan, P&D

Case Numbers 97-SP-001, TM 14,430.

Recommendation:

That the Board of Supervisors:

Authorize and execute the Amendment No. 1 to the existing contract with Science Applications International Corporation (SAIC) for modification of the existing scope of work to prepare the Supplemental Environmental Impact Report for the Rice Ranch Specific Plan. The cost of the additional work effort is \$47,022 (including a 10 percent contingency of \$4,275). This raises the total not to exceed cost of the project from \$165,564 to \$212,586.

Extend contract from June 30, 2003 to December 31, 2003.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with actions required by law and by routine business necessity.

Executive Summary and Discussion:

This amendment is to allow a modification to SAIC's existing scope of work to prepare the Rice Ranch Project Supplemental Environmental Impact Report (SEIR) based on changes identified in the Rice Ranch

Specific Plan with a cover letter dated November 1, 2002. The changes in the scope of work are limited to preparation of the project description (Task 1) and preparation of the Administrative Draft SEIR. A copy of

Rice Ranch SEIR Agenda Date: 1/21/03

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the SAIC proposal dated December 23, 2002 is included as Attachment B. The cost of the additional work effort is \$42,747 plus a 10% contingency of \$4,275 for a not to exceed cost of \$47,022. This raises the total not to exceed cost of the project from \$165,564 to \$212,586.

The Rice Ranch project is located in the Orcutt area, south of Stubblefield Road and Rice Ranch Road, Fourth Supervisorial District; APN's 101-010-013, 101-020-004, and 105-140-016.

Mandates and Service Levels:

No change in programs or service levels. The Board adopted process for using consultant services contracts for supplemental environmental impact report (SEIR) preparation is a permissible method under the California Environmental Quality Act (CEQA), and allows the County to meet CEQA-mandated time lines for EIR consultant contracting.

Fiscal and Facilities Impacts:

Costs for consultant selection, preparation, and processing of the environmental document are borne by the applicant. No costs are incurred by the County. The FY 02-03 adopted budget includes amounts for expenditures and revenues.

Special Instructions:

• Clerk of the Board to forward a copy of the Minute Order to Planning and Development; Attn: John Zorovich.

Concurrence:

Not applicable. Concurrences regarding the Services contracts for environmental consultants have been previously obtained from County Counsel, the Auditor-Controller and GSA/Risk Management.

Attachments:

Attachment A: Contract Amendment No. 1

Attachment B: SAIC Proposal dated December 23, 2002

Attachment C: Contract Summary

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