



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Agricultural  
Commissioner  
Department No.: 051  
For Agenda Of: December 6, 2011  
Placement: Administrative  
Estimated Time:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Cathleen M. Fisher, 681-5600 *CF*  
Director(s)  
Contact Info: Kendra Stites or Traci Lewis, 681-5600

**SUBJECT:** Approval of Amendment (reduction) to Current Contract for the Pierce's Disease Program

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors approve and authorize the Chair to execute the amendment to agreement with the California Department of Food and Agriculture (CDFA) to support the Glassy-winged Sharpshooter/Pierce's Disease Program for the period of July 1, 2010 through June 30, 2012 in the amount of \$269,049.75.

**Summary Text:**

This amendment was initiated by CDFA as necessary to reflect reductions in their 11/12 fiscal year budget. Approval of this amendment for the agreement will enable the department to continue being reimbursed for activities that support the Glassy-winged Sharpshooter/Pierce's Disease Program including survey, inspection and/or treatment of the glassy-winged sharpshooter. 100% reimbursement of costs is expected even with the contract reduction.

**Background:**

The Board of Supervisors initially approved this contract on September 21, 2010 and subsequent agreements have been approved to cover the ongoing annual costs of these services.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>2010/2011 FY</u></b>	<b><u>2011/2012 FY</u></b>	<b><u>Total One-Time</u></b>
	<b><u>Cost</u></b>	<b><u>Cost</u></b>	<b><u>Project Cost</u></b>
General Fund			
State			
Federal	\$ 115,581.01	\$ 153,468.74	
Fees			
Other:			
Total	\$ 115,581.01	\$ 153,468.74	

Narrative: The total revenue from this contract was \$318,687.23 which included \$153,468.74 for FY 2010/11 and \$165,218.49 for FY 2011/12. It is now being reduced by 15.6%, a total of \$49,637.48 for a new not-to-exceed amount of \$269, 049.75 for FY 2011/12.

**Staffing Impacts:** None

**Special Instructions:** \*

Please return a minute order and two fully executed signature pages for Standard Agreement 10-0351 to the Agricultural Commissioner's Office which will be sent to CDFA for signatures with one original to be sent back to the department for filing.

**Attachments:**

Standard Agreement No. 10-0351 and a copy of current Minute Order.

**Authored by:**

**Cathleen M. Fisher**

**cc:**