

Budget Journal Entry

Budget Journal Entry

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Document Description: BRR to amend CPT IMD Contract 1617 Processed On: Created By: Tor Hargens
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/20/2017 Approval: BOS 4/5 Has Board Letter: Yes
Title: Behavioral Wellness: California Psychiatric Transitions Contract amendment
Budget Action: Increase appropriations of \$127,750 in Behavioral Wellness Mental Health Fund for Services and Supplies funded by an unanticipated FY 2010-2011 cost settlement payment from the State.

Justification: The Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Contracts with facilities providing services at various levels of care are key to ensuring that the needs of clients are optimally met. Due to an increased demand for inpatient contracted long-term beds, Behavioral Wellness needs to amend California Psychiatric Transitions. This amendment will be funded by an unanticipated FY 2010-2011 cost settlement payment from the State. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated mental health, substance use, and ancillary services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0044 - Mental Health Services	043 - Behavioral Wellness		45 - Miscellaneous Revenue	127,750.00	0.00
0044 - Mental Health Services	043 - Behavioral Wellness		55 - Services and Supplies	0.00	127,750.00
Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total:				127,750.00	127,750.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0044	043	2420	5901	127,750.00		4663			201706	1617 unanticipated EPSDT Settlement

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0044	043	2530	7462	<u>127,750.00</u>	4663	201706	1617 increase Services and Supplies
		Total	<u>127,750.00</u>	<u>127,750.00</u>			

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Dessislava Mladenova	6/5/2017 12:49:33 PM	043 - Behavioral Wellness		Y
Tor Hargens	6/5/2017 12:55:07 PM	043 - Behavioral Wellness	Fund/Department	Y
Andrew Myung	6/6/2017 11:13:16 AM	057 - Community Services	CEO Analyst	Y
Pancho Occiano	6/6/2017 1:48:59 PM	061 - Auditor-Controller	FACS	Y
C. Price	6/6/2017 3:01:27 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	6/7/2017 9:28:25 AM	012 - County Executive Office	Budget Director	Y