

SB211 Calls by City & Population Funding Options

Regional Call Data	Current Contribution	Calls Jan -Mar	Calls Apr - Sep	Total Calls	% of Total Calls	Proposed %	Amount	Population (427,267)	% of pop	Proposed \$/ % pop
							53%CNTY/47%City Proposed			
Buellton	\$0	11	11	22	1%	1%	\$633	4,858	1%	\$1,532
Carpinteria	\$0	70	50	120	2%	2%	\$1,266	13,076	3%	\$4,122
Goleta	\$0	101	92	193	3%	3%	\$1,899	29,930	7%	\$9,436
Guadalupe	\$0	23	28	51	1%	1%	\$633	7,097	2%	\$2,237
Lompoc	\$2,000	329	348	677	11%	11%	\$6,964	42,854	10%	\$13,510
Santa Barbara	\$20,000	777	2358	3135	53%	53%	\$33,554	89,082	21%	\$28,084
Santa Maria	\$0	695	739	1434	24%	24%	\$15,194	100,199	23%	\$31,589
Solvang	\$0	16	12	28	1%	1%	\$633	5,281	1%	\$1,665
Cities Subtotal	\$22,000						\$63,309			\$92,175
SB County **	\$65,000	136	39	175	3%	--	\$71,391	134,890	32%	\$42,525
Other	\$55,000	0	90	90	0%	--	\$55,000			\$55,000
Total	\$142,000	2158	3767	5925	100%		\$189,700	427,267	100%	\$189,700
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							\$30,000	Database funding		\$30,000