



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 11/13/2012
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors
FROM: Department Director(s) Robert W. Geis, CPA 568-2100
Contact Info: Betsy Schaffer 568-2134

SUBJECT: Final Budget for 2012-13

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors accepts for filing the Santa Barbara County Final Budget as prescribed by the State Controller for fiscal year 2012-13.

Summary:

California Government Code Section 29093 requires that a copy of the completed budget as finally determined and adopted shall be filed with the Office of the Clerk of the Board and the office of the Controller of the State of California. The County Budget Act, as presented in Government Code Sections 29005 and 30200, outlines the State Controller forms and miscellaneous schedules necessary for conformity among California counties. The attached final budget document contains the required State Controller schedules. This document sets forth appropriations adopted by your board for each departmental budget unit and fund for the fiscal year.

Background:

See Summary above.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

Narrative: No fiscal impact

Staffing Impact(s):

Legal Positions:

FTEs:

Final **Budget for 2012-13**

11/13/2012

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Special Instructions:

Auditor will file a copy with the California State Controller

Attachments:

Final Budget 2012-13 (State Controller Schedules)

Authored by:

Juan Izquierdo, CPA (568-2163)

cc: