



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: January 23, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Phillip Demery, Public Works Director, 568-3010  
Director(s)  
Contact Info: Scott D. McGolpin, Deputy Director-Transportation, 568-3064

**SUBJECT: Statewide Local Streets and Roads Needs Assessment Study**

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** N/A

As to form: No

**Recommended Actions:**

Authorize the Director of Public Works to expend up to \$5000 in General Fund Maintenance of Effort (MOE) Revenue for FY 06/07 to contribute the County's Fair Share to a Statewide Comprehensive Needs Assessment for our Local Road System.

**Summary Text:**

The County Engineers Association of California (CEAC) has requested financial assistance from all Cities and Counties in the State of California to conduct a statewide local streets and roads needs assessment study. The Needs Assessment Team at CEAC estimates the cost of the study to be \$500,000. The County of Los Angeles has committed to match the financial contribution from all of the local agencies up to \$250,000. CEAC and the League of California Cities (League) collectively need to respond with the remaining \$250,000 by the end of January 2007.

CEAC is using the existing Proposition 42 formula, less the Los Angeles County contribution, to determine estimated County contributions. In this scenario our County's share would be \$3868. Another method is to utilize the existing State population, excluding LA County's population. A rough estimate of 15 million people for State is being used. The County has an estimated population of 400,000 people residing within its boundaries and adjusting for the incorporated Cities, and then our share would be \$3333.

## **Statewide Local Streets and Roads Needs Assessment Study**

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The Department is recommending authority to \$5000 to have the flexibility to adjust the County's contribution to make this study occur. Having a complete Statewide Local Streets and Roads Need Assessment Study will allow all local agencies to be in a much better position when State and Federal Funding becomes available for Transportation purposes.

### **Background:**

It has been CEAC and the League's goal to conduct a comprehensive needs assessment for our local road system for many years. The Streets and Highways Code mandates the use of a pavement management system (PMS) for all cities and counties. Unfortunately, there are many PMS programs in use by all of the local agencies in the State and they are not necessarily consistent. Because of this lack of consistency, CEAC and the League are not able to definitively tell the Legislature our local needs.

CEAC has obtained commitments from the Metropolitan Planning Organizations (MPO) and Regional Transportation Planning Agencies (RTPA) to include the entire local streets and roads system needs rather than just the federal system in the upcoming regional transportation plans (RTP). They want CEAC and the League to conduct the initial assessment and to reconcile the differences in various pavement management systems. In other words, once CEAC and the League has completed the initial assessment and developed the methodology, the needs assessment will be updated continuously as part of the RTP.

CEAC and the League have met with Caltrans and the California Transportation Commission. Both of these agencies have indicated their support in developing a statewide local streets and roads needs assessment study. CEAC and the League would like to have this study completed in 2007 to assist in early allocation of the bond funds and for future transportation initiatives.

To jump-start the project, Los Angeles County proposes that they will pay for half of the cost if the remaining counties and cities will pay for the other half.

### **Performance Measure:**

1. Maintain a ride quality of "good" (Pavement Condition Index of 70 or better) on 40% of the 374 center lane miles of Arterials, Collectors and Major Rural roads.
2. Limit the 5 year backlog of road Maintenance Pavement needs to no more than the current \$70,000,000 to protect the communities' investment in the transportation infrastructure system.
3. Maintain an average Pavement Condition Index (PCI) of 65 or better on the 1667 lane miles within the County maintained system to protect the communities' investment in the transportation infrastructure.

### **Fiscal and Facilities Impacts:**

Budgeted: Budgeted

### **Fiscal Analysis:**

**Statewide Local Streets and Roads Needs Assessment Study**

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<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 5,000.00		
State			
Federal			
Fees			
Other:			
Total	\$ 5,000.00	\$ -	\$ -

Narrative:

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please send a certified, stamped minute order to the attention of Gena Valentine Felix, Public Works-Transportation, 568-3064.

**Attachments:**

**Authored by: Scott D. McGolpin, Deputy Director-Transportation, 568-3064**

**cc:**